Cleveland State University

Recreation Center Advisory Committee 11-15-13 - Minutes

1. Committee Members - Introductions

- a. Clare Rahm, Assistant Vice President for Campus Support Services
 - i. Kathleen Mooney, Assistant Director, Campus Support Services
 - ii. Wendy Densmore, Operations Coordinator, Campus Support Services
- b. Greg Ross, Director Campus Recreation Services
- c. Nick Froelich, Associate Director of Facilities and Operations Campus Recreation Services
- d. Ken Sparks, Faculty HPERD Representative
- e. Claire Robinson May, Faculty Senate Representative
- f. Fred Misichia, Community Member Representative
- g. Katie Scherry, Student Employee Representative (Graduate Supervisor of Fitness and Wellness)
- h. TBA, Student Government Association Representative
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- j. Eliza Dorsey, Student Representative
- 2. Members Present: Greg Ross, Nick Froelich, Kathleen Mooney, Clare Rahm, Fred Misichia, Wendy Densmore

3. Director's Report (Greg Ross)

- 1. Highlights
 - a. What Happened
 - i. Staff Changes three new full time staff
 - 1. Collette Cosby, Fitness and Wellness Coordinator
 - 2. Michelle Rieger, Aquatics Coordinator
 - 3. Mathew Schmiedl, Marketing and Technology Coordinator
 - ii. Hosted Senior Games this summer
 - 1. July 23 July 31 basketball courts
 - 2. July 19 July 25 Natatorium
 - iii. Started to Develop our Adventure Recreation Program
 - 1. ODNR Grant
 - 2. Trips/Clinics/Gear Rental/Team Building

b. What's going on

- i. Student Fitness Pass
 - 1. All Students in the full-time tuition band eligible for Free All Class Pass (\$75)
 - a. 6,259 were eligible
 - b. To Date: 735 issued (\$55,125 value)
- ii. Sport Clubs Student Organizations
 - 1. Allocated \$83,609 to clubs this fall semester
 - 2. 13 Active clubs
- iii. Facility Projects
 - 1. Green Roof still ongoing—still working on scope.

Campus Recreation Services

Greg Ross, Director

2121 Euclid Ave. ● Recreation Center ● Cleveland, Ohio 44115-2214 (216) 802-3252 ● Fax: (216) 802-3203 ● E-mail: <u>g.s.ross@csuohio.edu</u> Website: www.csuohio.edu/recreation_center

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- 2nd Floor Fitness Areas rubberized flooring Early January install This is a sound and safety/facility issue.
- 3. Shower Stalls TBA
- 4. Adventure Recreation Storage Completed
- 5. Aquatics Office move to PE B76 Late December
- iv. Special Events
 - 1. Rock the Rec completed—2083 in attendance
 - 2. Homecoming completed
 - 3. Fall Fit Fair yesterday 45 in attendance
 - 4. Wellfest January 23, 2014
 - 5. Billionaire Bingo February 12, 2014

2. Statistics

- a. Revenue
 - i. Up 21% in FY13
- b. Daily Visits
 - i. Daily visits up by 14%
 - 1. October 2013 #2 Month All Time (29,867)
 - 2. September #3 (29,065)
 - 3. #1 is February 2013 (31,212)
 - 4. Single Day record #1 is 8/28/13 (2083)
 - a. Rock the Rec
 - ii. Student Visits
 - 1. 34% have visited at least once
 - 2. 12% have come at least 10 times
 - iii. Program participants are even from last year.
- c. Memberships
 - i. Overall, non-student memberships increased to 1,253
 - 1. Up 5% over this time last year.
- 4. Campus Support Services Report (Clare Rahm/Kathleen Mooney)
 - New Provost and new Interm Dean of Students—looking at reporting lines for the Recreation Center. Recommendation is to keep the same reporting line because of all of the business and finance issues with the Rec Center.
- 5. Questions, Comments, Observations (Committee)
 - Report from Res Life committee from student who is also a lifeguard that she is impressed with the Rec Center and feels more comfortable with being a lifeguard because of the training she regularly receives.

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• Rec Center does at least 2 incident trainings per semester for a water based event and a land based event. They have also pursued Active Shooter training so that they are prepared for various incidents that may occur.

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