SPECIAL PROGRAMS

UNDERGRADUATE

College of Liberal Arts and Social Sciences (CLASS)

Music Therapy Program Offered in Conjunction with Baldwin-Wallace College and the Cleveland Music Therapy Consortium

Effective: Fall 2013 Term

ONE CREDIT HOUR					
FY 13 FY 14					
	CR HR		CR HR	Increase	
¢	436.00	\$	403.70	\$	(32.30)

%
Increase
-7.41%

Instructional Fee Surcharge

Breakout of the program fee:	<u>FY 2013</u>	FY2014
Instructional fee	375.25	341.20
General Fee	53.00	54.00
Technology Fee	7.75	8.50
Total Program Fee per credit hour	436.00	403.70

The program fee for the Music Therapy program is comprised of the SCU Undergraduate total tuition per credit hour plus the consortium surcharge. If FY14, this is \$393.70/credit hour plus \$10.00/credit hour for a total of \$403.70/credit hour. The decrease in the surcharge is proposed due to increased enrollment in the program.

The Music Therapy track is a comprehensive four-and-a-half year program that prepares candidates for careers as music therapists. Students are in residence in the Department of Music at Cleveland State but take music therapy courses at Baldwin-Wallace College in Berea, Ohio, home of the Cleveland Music Therapy Consortium. The curriculum is approved by the American Music Therapy Association and the program leads to a Bachelor of Music Therapy degree. The Instructional Fee for the program applies only to Music Therapy courses taken at Baldwin-Wallace College at the Cleveland Music Therapy Consortium and is comprised of the CSU undergraduate Instructional Fee rate plus the consortium surcharge. The consortium surcharge over CSU's total undergraduate tuition rate is \$10.00/credit hour.

The Program surcharge applies to both Ohio residents and non-residents. Non-resident CSU undergraduate students are subject to the undergraduate out-of-state surcharge on the CSU portion of the Instructional Fee.

SPECIAL PROGRAMS

GRADUATE

College of Business

Global Accelerated MBA Program (GAMBA)

Effective: Fall 2013 Term

Program Fee (Per Credit Hour)

FY 13	FY 14	Increase
\$ 35,500.00	\$ 35,500.00	\$ -
\$ 1.109.38	\$ 1.109.38	

%	Increase
	0.0%

The program is structured in a 32 credit hour cohort arrangement over a 12 month period. Included in the curriculum is an international study trip. One cohort begins in January, another in August. The FY14 tuition is effective with the August 2013 cohort which concludes in July 2014. The January cohort begins in January 2014 (FY14) and concludes in December 2014.

The program fee applies to both Ohio and non-Ohio residents.

In addition to the Program Fee, the total cost of the program also includes the University's General Fee & Technology Fee.

The breakout of the program fee includes the following:

Breakout of the program fee:	FY 2013	FY2014
Instructional fee	33,556.00	33,500.00
General Fee	1,696.00	1,728.00
Technology Fee	248.00	272.00
Total Program Fee	35,500.00	35,500.00

Payment Schedule	<u>Amount</u>	Aug. Cohort	Jan. Cohort
Program Fee	\$ 1,000.00	June 30	December 1
Tuition	11,500.00	Fall	Spring
Tuition	11,500.00	Spring	Summer
Tuition	11,500.00	Summer	Fall
	35,500.00		

Payment is due at the beginning of each semester and at mid-semester where applicable.

SPECIAL PROGRAMS

GRADUATE

College of Business

Mobile Accelerated MBA Program (MAMBA)

Effective: Fall 2013 Term

Program Fee

(Per Credit Hour)

FY 13		13 FY 14		Increase	
\$	37,500.00	\$	37,500.00	\$	-
\$	1,171.88	\$	1,171.88		

%	Increase
	0.00%

The program is structured in an online 32 credit hour cohort arrangement over a 12 month period. One cohort begins in January, the other in August. The FY 14 tuition is effective with the August 2013 cohort which concludes in July 2014. The January cohort begins in January 2014 (FY14) and concludes in December 2014.

The program fee applies to both Ohio and non-Ohio residents.

In addition to the Program Fee, the total cost of the program also includes the University's General Fee & Technology Fee.

The breakout of the program fee includes the following:

Breakout of the program fee:	<u>FY 2013</u>	<u>FY2014</u>
Instructional fee	35,556.00	35,500.00
General Fee	1,696.00	1,728.00
Technology Fee	248.00	272.00
Total Program Fee	37,500.00	37,500.00

Payment Schedule	<u>Amount</u>	Aug. Cohort	Jan. Cohort
Program Fee	\$ 1,500.00	June 30	December 1
Tuition	12,000.00	Fall	Spring
Tuition	12,000.00	Spring	Summer
Tuition	12,000.00	Summer	Fall
	37,500.00		

Payment is due at the beginning of each semester and at mid-semester where applicable.

SPECIAL PROGRAMS

GRADUATE

College of Business

Executive MBA Program (EMBA)

Effective: Fall 2013 Term

Program Fee (Per Credit Hour)

FY 13		FY 14		Increase	
\$	49,900.00	\$	49,900.00	\$	-
2	1 108 80	4	1 108 80		

%	Increase
	0.00%

The program is structured in a 45 credit hour cohort arrangement over a 19 month period. The single cohort begins in August. The FY 14 tuition is effective with the August 2013 cohort which concludes in March 2015.

The program fee applies to both Ohio residents and non-Ohio residents.

In addition to the Program Fee, the total cost of the program also includes the University's General Fee & Technology Fee.

The breakout of the program fee includes the following:

Breakout of the program fee:	FY 2013	FY2014
Instructional fee	47,166.25	47,087.50
General Fee	2,385.00	2,430.00
Technology Fee	348.75	382.50
Total Program Fee	49,900.00	49,900.00

Payment Schedule	Amount	Aug. Cohort
Program Fee	\$ 1,000.00	July 1
Tuition	9,780.00	Fall
Tuition	9,780.00	Spring
Tuition	9,780.00	Summer
Tuition	9,780.00	Fall
Tuition	9,780.00	Spring
	49,900.00	

Payment is due at the beginning of each semester.

SPECIAL PROGRAMS

GRADUATE

College of Science and Health Professions

Diversity Management Program (Master of Arts in Psychology / Certificate in Diversity Management)

Effective: Fall 2013 Term

Masters Degree

FY 13	FY 14		Increase	% Increase		
\$ 24,975.00	\$	25,444.00	\$ 469.00	1.88%		

Graduate Certificate Program

FY 13	FY 14		Increase	% Increase
\$ 11,238.75	\$	11,449.80	\$ 211.05	1.88%

The Diversity Management Program (DMP) offers both a Masters level degree and a Graduate Certificate program. Both the Masters Degree program and the Certificate Program are a 19 month cohort arrangement; both begin in the Fall semester. The program fee applies to both Ohio residents and non-residents.

In addition to the Program Fee, the total cost of the program also includes the University's General Fee & Technology Fee. For FY 14, the cost for these fees is:

Masters Degree		Certificate Program		
Instruction	al Fee \$ 22,944.00	Instructional Fee \$	10,324.80	
Genera	al Fee 2,160.00	General Fee	972.00	
Technology Fee340.00_		Technology Fee		
	\$ 25,444.00	\$	11,449.80	
Masters Degree *		Certificate Program *		
\$ 5,08	88.80 Fall 2013	\$ 2,862.45 F	all 2013	
5,08	88.80 Spring 2014	\$ 2,862.45 Sp	oring 2014	
5,08	88.80 Summer 2014	\$ 2,862.45 Sur	mmer 2014	
5,08	88.80 Fall 2014	<u>\$ 2,862.45</u> F	all 2014	
5,08	88.80 Spring 2015	\$ 11,449.80		
25,4	44.00			

^{*}Payment is due at the beginning of each semester.

SPECIAL PROGRAMS

GRADUATE

Consortium Programs

Master of Public Health (MPH)

Offered in Conjunction with the Northeastern Ohio Universities College of Medicine (NEOUCOM) MPH Program

Effective: Fall 2013 Term

ONE CREDIT HOUR							
	FY 13		FY 14				
CR HR			CR HR	Incr	ease		
Φ.	530.00	Ф	543.25	Φ.	13.25		

	ONE SEMESTER *								
	FY 13		FY 14						
1	Amount		Amount	Ir	ncrease				
Φ.	6.890.00	Ф	7.062.25	Ф	172 25				

	ACADEMIC YEAR									
Γ		FY 13		FY 14						
L	Amount		Amount			Increase	Increase			
ſ	\$	13,780.00	\$	14,124.50	\$	344.50	2.50%			

In addition to the MPH tuition amount, the consortium universities (Cleveland State University, University of Akron, Youngstown State University, and Ohio University) also include the respective university's per credit hour General Fee and Technology Fee to each MPH course to help each institution cover the costs of computer technology, course delivery, and other costs. For FY 14, CSU students enrolled in this program will pay \$605.75 per credit hour. The program fee applies to both Ohio residents and non-residents.

	FY 13	FY 14
	Per Credit Hour	Per Credit Hour
Instructional Fee	469.25	480.75
General Fee	53.00	54.00
Technology Fee	7.75	8.50
Total	530.00	543.25
Increase:		13.25
		2.50%

Instructional Fee

^{*} Semester Tuition Band is 13 credit hours and above

SPECIAL PROGRAMS

GRADUATE

Consortium Programs

Master of Fine Arts - Creative Writing (MFA) 1

Offered in Conjunction With the Northeast Ohio Masters of Fine Arts - Creative Writing Consortium (University of Akron, Cleveland State, Kent State and Youngstown State)

Effective: Fall 2013 Term

Instructional Fee

ONE CREDIT HOUR								
FY 13		FY 14						
CR HR		CR HR		Increase				

	0				
	FY 13	FY 14			FY 13
Amount Amount		In	crease	Amour	
\$	6,773.00	\$ 6,903.00	\$	130.00	\$ 13,54

ACADEMIC YEAR						
FY 13		FY 14				
Amount		Amount		ncrease	Increase	
\$ 13,546.00	\$	13,806.00	\$	260.00	1.92%	

^{*} Semester Tuition Band is 13 credit hours and above

The Master of Fine Arts-Creative Writing program is a consortium of four northeastern Ohio four-year universities - Cleveland State University, Kent State University, Youngstown State University and the University of Akron. The Instructional Fee for this program is determined by an agreed-upon formula involving the Graduate Instructional and General Fee rates at each of the participating institutions. The fee applies to both Ohio and non-Ohio residents.

¹ The Master of Fine Arts Creative Writing Program Consortium developed a tuition recommendation for FY 2014 on 06/27/2013. The recommendation is included above. The Proposed Board Resolution for the approval of FY 2014 tuition increases requests approval by the Executive Committee of the Board of Trustees to authorize approval in the Master of Fine Arts Creative Writing Program tuition once a recommendation is provided by the Consortium.

	FY 13	FY 14	
	Per Credit Hour	Per Credit Hour	
Instructional Fee	460.25	468.50	
General Fee	53.00	54.00	
Technology Fee	7.75	8.50	
Total	521.00	531.00	
Increase:		10.00	
		1.92%	