

Appendix 1: Comparison of Different College Realignment Options

Proposal A	Proposal B	Proposal C	Proposal D	Proposal E
1. College of Business 76 FACULTY Dept. of ACC/FIN/ECON (29) Dept. of Management & Operations & Supply Chain (20) Dept. of Marketing & IS (22) Management (7) * ECON from CLASS	1. College of Business 76 FACULTY Dept. of ACC/FIN/ECON (29) Dept. of Management & Operations & Supply Chain (20) Dept. of Marketing & IS (22) * ECON from CLASS	1. College of Business and Urban Studies 98 FACULTY Division of Business Dept. of ACC/FIN/ECON (29) Dept. of Management & Operations & Supply Chain (20) Dept. of Marketing & IS (22) * ECON from CLASS * Sports Mgmt from Education Division of Urban Affairs (22) and Research Center	1. College of Business 76 FACULTY Dept. of ACC/FIN/ECON (29) Dept. of Management & Operations & Supply Chain (20) Dept. of Marketing & IS (22) * ECON from CLASS	College of Business Affairs 76 FACULTY Dept. of ACC/FIN/ECON (29) Dept. of Management & Operations & Supply Chain (20) Dept. of Marketing & IS (22) * ECON from CLASS * Sports Mgmt from Education
2. College of Health Professions 107 FACULTY Division of Nursing (30)	2. College of Urban Health 130 FACULTY Division of Nursing (30)	2. College Health Sciences, Nursing, and Human Studies 107 FACULTY School of Nursing (30)	2. College of Health Professions 107 FACULTY Division of Nursing (30)	2. College of Sciences, Nursing, and Health Professions 147 FACULTY School of Health Sciences BSHS

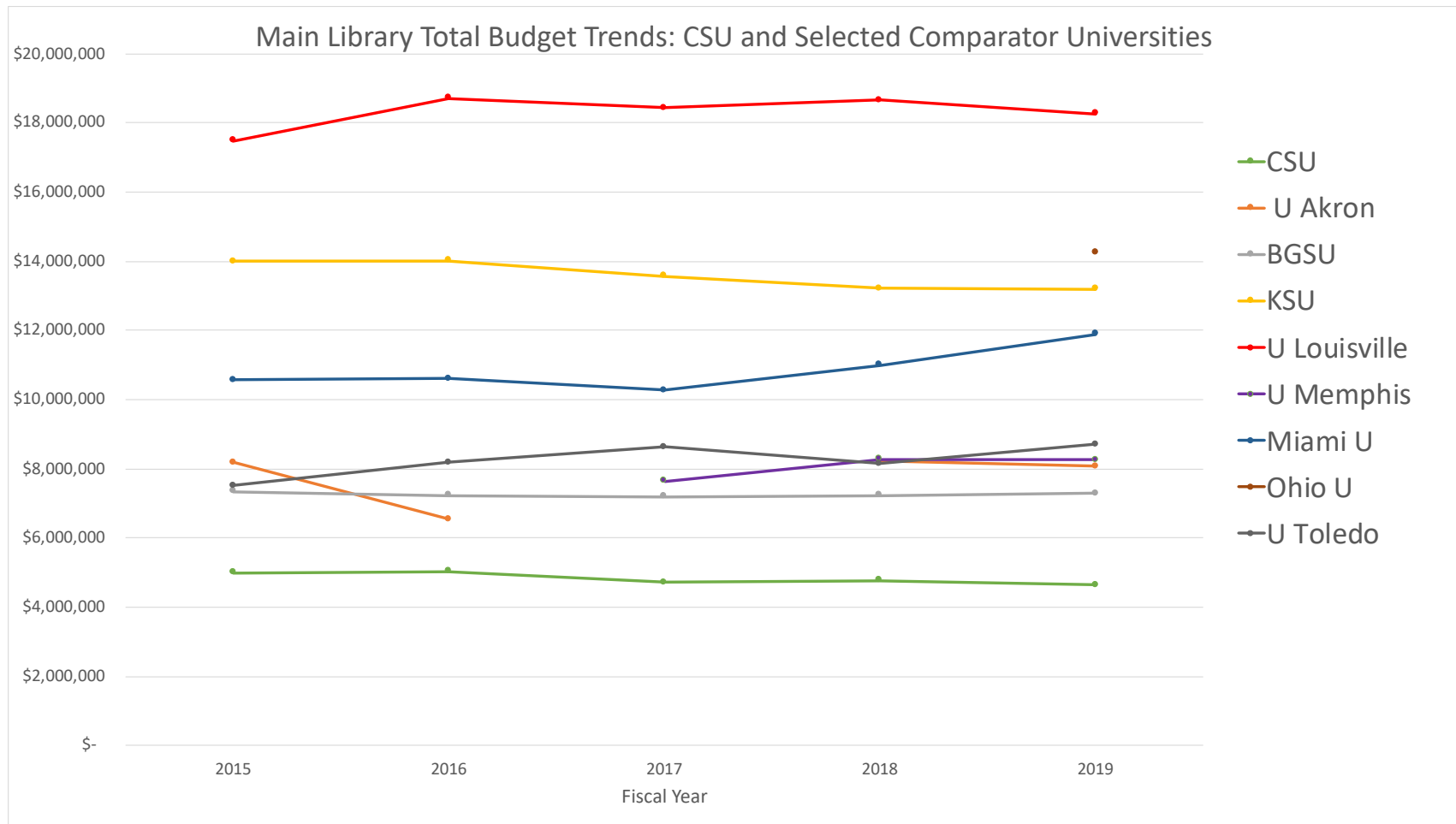
Division of Social Work (13) Division Health Sciences (64) - Dept. of Physical Therapy 10 - Dept. of Occup Therapy 8 - Dept. of Speech and Hearing 9 - Dept. of Health Sciences 10 - Dept. of Health & HS 9 - Dept. of Psychology 18	Division of Urban Studies (22) [including Research Centers and Programs] Division of Social Work (13) Division Health Sciences (64) - Dept. of Physical Therapy (10) - Dept. of Occupational Therapy (8) - Dept. of Speech and Hearing (9) - Dept. of Health Sciences (10) - Dept. of Health & HS (9) - Dept. of Psychology (18)	School of Rehabilitation Sciences (27) or Division with separate depts - Physical Therapy - Occupational Therapy - Speech and Hearing School of Health Sciences and Human Performance or Division HSC (19) School of Psychology (18) School of Social Work (13)	Division of Social Work (13) Division Health Sciences (64) - Dept. of Physical Therapy - Dept. of Occup Therapy - Dept. of Speech and Hearing - Dept. of Health Sciences - Dept. of Health & HS - Dept. of Psychology	MSHS MPH Health and Human Performance - School or Division of Rehabilitation Sciences OTD (program or dept) DPT (program or dept) SPH (UG/Grad)(program or dept) - School of Nursing - School of Psychology - School of BGES - School of Chemistry and Physics -School of Math
3. College of Urban Affairs and Social Sciences 64 FACULTY Division of Urban Studies (22) [including Research Centers and Programs]			3. College of Urban Affairs and Education 69 FACULTY Division of Urban Studies (22) [including Research Centers and Programs]	3. College of Urban Affairs, Education, and Social Work 82 FACULTY Division of Urban Studies [including Research Centers and Programs]

Division Social Sciences (42) - Communication - Criminology, Anthropology, Political Science, and Sociology			Division of Education (47)	Division of Education: - School of Teacher Licensure - School of Educational Studies and Leadership School of Social Work
4. College of Arts & Education 131 FACULTY Division of Education (47) Division of Arts (36) - Art and Design (11) - Theatre and Dance (5) - Film and Media Arts (7) - Music (13) Division of Humanities (50) - English (18) - History Phil and Comp. Religion (20)	3. College of Education, Liberal Arts & Social Sciences 173 FACULTY Division of Education (47) Division Social Sciences (42) - Communication (15) - Criminology, Anthropology, Political Science, and Sociology (24) Division of Arts (34) - Art and Design (11) - Theatre and Dance (5) - Film and Media Arts (5)	3. College of Education, Liberal Arts & Social Sciences 173 FACULTY Division of Education (47) - Dept. of Teacher Licensure - Dept. of Educational Studies and Leadership Division Social Sciences (42) - Communication (15) - Criminology, Anthropology, Political Science, and Sociology (24) Division of Arts & Humanities (84)	4. College of Liberal Arts & Social Sciences 126 FACULTY Division Social Sciences (42) - Communication (15) - Criminology, Anthropology, Political Science, and Sociology (24) Division of Arts (36) - Art and Design (11) - Theatre and Dance (5) - Film and Media Arts (7) - Music (13) Division of Humanities (50) - English (18)	4. College of Liberal Arts & Social Sciences 126 FACULTY Division Social Sciences (42) - Communication (15) - Criminology, Anthropology, Political Science, and Sociology (24) Division of Arts (36) - Art and Design (11) - Theatre and Dance (5) - Film and Media Arts (7) - Music (13) Division of Humanities (50) - History

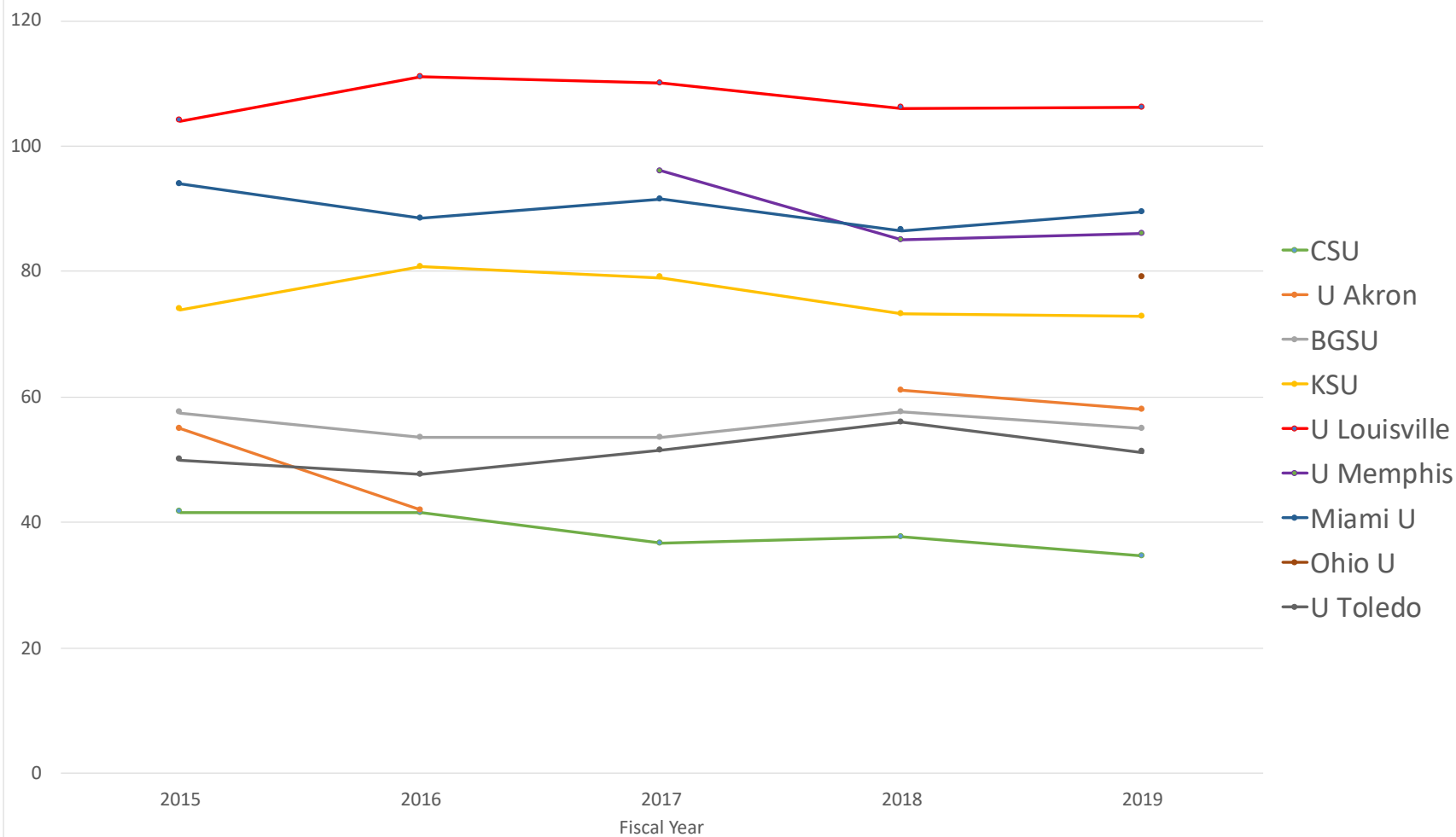
- World Languages, Literatures, and Cultures (11) - Interdisc. Studies (1)	- Music (13) Division of Humanities (50) - English (18) - History (13) - Phil and Comp. Religion (7) - World Languages, Literatures, and Cultures (11) - Interdisc. Studies (1)	- Art and Design (11) - Theatre and Dance (5) - English (18) - School Film and Media Arts(7) - School of Music (13) - History - Phil and Comp. Religion (20) - Dept. of World Languages, Literatures, Cultures, (11) - Interdisc. Studies	- History - Phil and Comp. Religion (20) - World Languages, Literatures, and Cultures (11) - Interdisc. Studies (1)	- Phil and Comp. Religion (20) - English (18) - World Languages, Literatures, and Cultures (11) - Interdisc. Studies (1)
5. College of Law 28 FACULTY	4. College of Law 28 FACULTY	4. College of Law 28 FACULTY	5. College of Law 28 FACULTY	5. College of Law 28 FACULTY
6. College of STEM 136 FACULTY	5. College of STEM 136 FACULTY	5. College of Engineering and Natural Sciences 136 FACULTY	6. College of Engineering and Natural Sciences 136 FACULTY	6. College of Engineering 72 FACULTY
Dept. of Chemical and Biomedical Engineering (13) Dept. of Civil Engineering (10) Dept. of Electrical Engineering and Computer Science (24)	Dept. of Chemical and Biomedical Engineering (13) Dept. of Civil Engineering (10) Dept. of Electrical Engineering and Computer Science (24)	Division of Engineering (65) - Dept. of Chemical and Biomedical Engineering (13) - Dept. of Mechanical and Civil Engineering and Engineering Technology (25)	Division of Engineering (65) - Dept. of Chemical and Biomedical Engineering (13) - Dept. of Mechanical and Civil Engineering and Engineering Technology (25)	

Dept. of Mechanical Engineering (12) and Engineering Technology (5)	Dept. of Mechanical Engineering (12) and Engineering Technology (5)	- Dept. of Electrical Engineering and Computer Science (24)	- Dept. of Electrical Engineering and Computer Science (24)	
Dept. of Chemistry (17) and Physics (10)	Dept. of Chemistry (17) and Physics (10)	Division Natural Sciences (71)	Division Natural Sciences (71)	
Dept. of Mathematics and Statistics (24)	Dept. of Mathematics and Statistics (24)	- Dept. of Chemistry (17) and Physics (10)	- Dept. of Chemistry (17) and Physics (10)	
Dept. of BGES (20)	Dept. of BGES (20)	- Dept. of Mathematics and Statistics (24)	- Dept. of Mathematics and Statistics (24)	
		- Dept. of BGES (20)	- Dept. of BGES (20)	
Potential Savings: ~\$1.8M	Potential Savings: ~\$2.3M	Potential Savings: ~\$2M	Potential Savings: ~1.9M	Potential Savings: ~ \$1M

Appendix 2: Comparison of CSU Michael Schwartz Library Budget & FTE with Selected Peer Institutions



FTE Staffing Trends: CSU and Selected Comparator Universities



Comparison of Library Material Budget

University	Total materials/services expenses	Books (title count)	Books (volume count)	Books Digital/Electronic (title count)	Databases Digital/Elec.	Media Physical	Media Digital/Elec	Serial Physical	Serial titles Digital/Electronic
U of Louisville	\$11,317,544	485,799	1,226,214	215,864	338	720,081	130,930	18,304	59,339
Ohio U	\$5,827,799	1,825,326	2,306,971	1,306,170	553	261,853	126,761	113,450	70,542
Kent State U	\$5,682,893	1,293,388	1,584,158	1,133,204	491	93,713	72,101	31,908	95,462
U of Memphis	\$4,406,694	900,408	1,368,164	458,374	398	300,641	7,967	15,305	243,557
Miami U	\$4,106,333	1,278,669	1,436,779	586,955	778	46,100	38,773	43,126	197,714
U of Toledo	\$3,794,458	508,598	828,397	529,595	368	18,302	36,972	4,668	86,820
U of Akron	\$3,167,633	790,559	1,085,451	1,517,755	336	124,997	155,314	22,651	132,603
BGSU	\$2,835,125	828,808	1,662,031	242,747	317	330,816	35,471	471	91,866
CSU	\$1,450,243	435,635	631,740	353,343	259	40,287	151,707	8,292	59,978