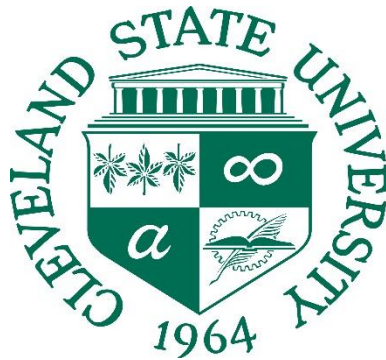


CLEVELAND STATE UNIVERSITY



BUDGET BOOK

FISCAL YEAR 2017

OFFICE OF BUDGET AND FINANCIAL ANALYSIS

CLEVELAND STATE UNIVERSITY

FY 2017 BUDGET BOOK

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THE FY 2017 BUDGET BOOK CONTAINS ESTIMATED DATA PREPARED AS OF JULY 1, 2016, THE BEGINNING OF FISCAL YEAR 2017. ACTUAL REVENUE AND EXPENSE AMOUNTS MAY VARY FROM THE BUDGET PLAN. FY 2017 ACTUAL RESULTS ARE REPORTED IN THE UNIVERSITY’S AUDITED FINANCIAL REPORT AVAILABLE IN THE CONTROLLER’S OFFICE AT THE CONCLUSION OF THE FISCAL YEAR.

Please direct any questions on this document to the Office of Budget & Financial Analysis.
(Extensions 5401, 4505, 3946, or 9326.)

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FY17

University Budget Overview

**Approved by Board of Trustees
May 25, 2016**

Cleveland State University
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STATE OF OHIO BUDGET ENVIRONMENT

STATE FUNDING

- **FY16-17 State Budget (Amended Substitute House Bill 64)**
 - **Effective: July 1, 2015**
- **Total FY17 State Share of Instruction (SSI) Appropriation is increased by 4% over FY16.**
 - **FY16 - \$1.465 billion**
 - **FY17 - \$1.523 billion**
 - **Universities' SSI allocations flow through the ODHE outcome-based funding formula.**
 - **Outcome metrics: course completions and degree attainment.**



STATE OF OHIO BUDGET ENVIRONMENT

STATE FUNDING

CSU to receive 4.95% of SSI Appropriation

STATE SHARE OF INSTRUCTION (SSI) ALLOCATION

<u>4-YEAR UNIVERSITIES</u>	<u>FY17 BUDGET</u>	<u>Share of Total Allocation</u>
1 OHIO STATE	\$ 385,350,205	25.30%
2 CINCINNATI	212,199,171	13.93%
3 OHIO UNIV	156,998,479	10.31%
4 KENT STATE	155,883,068	10.23%
5 TOLEDO	111,543,368	7.32%
6 AKRON	106,389,818	6.98%
7 WRIGHT ST.	86,877,159	5.70%
8 MIAMI	76,357,954	5.01%
9 CLEVELAND STATE	75,352,210	4.95%
# BOWLING GREEN	75,338,250	4.95%
# YOUNGSTOWN ST.	42,220,156	2.77%
# NEOMED	19,657,757	1.29%
# SHAWNEE ST.	13,364,811	0.88%
# CENTRAL STATE	5,628,139	0.37%
TOTAL	\$ 1,523,160,544	100.0%





STATE OF OHIO BUDGET ENVIRONMENT

STATE FUNDING

State Share of Instruction (SSI) History
Amounts in Millions

Year	Type	State Universities SSI Appropriation		Cleveland State SSI Allocation	
		Amount	Δ	Amount	Δ
FY09	Actual	\$ 1,394		\$ 75.9	
FY10	Actual	1,423	2.1%	72.3	-4.7%
FY11	Actual	1,426	0.2%	73.4	1.5%
FY12*	Actual	1,222	-14.3%	64.1	-12.7%
FY13	Actual	1,231	0.7%	64.9	1.2%
FY14	Actual	1,373	11.5%	68.0	4.8%
FY15	Actual	1,399	1.9%	70.9	4.3%
FY16	Actual	1,465	4.7%	74.5	5.1%
FY17	Budget	1,524	4.0%	75.6	1.5%

*FY12 - State fiscal budget crisis. 14% state-wide reductions to all agency budgets





STATE OF OHIO BUDGET ENVIRONMENT

TUITION POLICY

- **State Limits (Caps) on Tuition Increases for FY17**
 - **Mandated: 0% Cap for In-state Undergraduate Students.**
 - **For FY17, CSU is holding tuition at FY15 levels for In-state Undergraduate and Graduate students.**
 - **Changes to out-of-state surcharges for non-resident students, effective Fall 2016.**
 - **Increases in Law tuition for new students entering Fall '16 – 10% and continuing students – 5%.**



STATE OF OHIO BUDGET ENVIRONMENT

TUITION COMPARISON – OTHER OHIO UNIVERSITIES

FY 2017

IN-STATE UNDERGRADUATE ANNUAL TUITION COST

<u>OHIO PUBLIC 4-YEAR UNIVERSITIES</u>	<u>CREDIT HOUR BAND</u>	<u>ANNUAL COST</u>
CENTRAL STATE	12-18	\$ 6,246
SHAWNEE STATE	12-18	7,364
YOUNGSTOWN STATE	12-16	8,318
WRIGHT ST.	11-18	8,730
TOLEDO	12-16	9,242
CLEVELAND STATE	12-18	9,636
KENT STATE	11-16	10,012
OHIO STATE	12-18	10,036
AKRON	12-16	10,260
OHIO UNIVERSITY	12-20	10,536
BOWLING GREEN	12+	10,590
CINCINNATI	12-18	11,000
MIAMI	12+	14,014

FY17 In-state undergraduate tuition rates are equal to the FY15 levels by state legislative mandate.



CLEVELAND STATE UNIVERSITY

FY17 BUDGET ASSUMPTIONS

Student Credit Hour (SCH) Enrollment

STUDENT CREDIT HOUR (SCH) ENROLLMENT				
	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Projected
Undergraduate	331,101	311,576	326,630	330,791
Graduate	87,932	84,191	81,717	81,666
Law	12,280	11,624	10,922	10,455
Total	431,313	407,391	419,269	422,912
Change		(23,922)	11,878	3,643
%		-5.5%	2.9%	0.9%
Instructional Fee	\$ 152,746,526	\$ 151,778,485	\$ 151,995,384	\$ 154,261,928
Tuition Revenue		-0.6%	0.1%	1.5%
UG Tuition Increase	2%	2%	0%	0%

- **FY17 SCH Budget Projection – 422,912 SCH**
- **.9% Increase vs. FY16 Enrollment**
- **Projected 1.5% Increase in Instructional Fee Revenue**



CLEVELAND STATE UNIVERSITY

FY17 BUDGET ASSUMPTIONS

- **Student Credit Hour (SCH) Enrollment**
 - **Undergraduate enrollment expected to continue upward trend since FY15 low-point (4-3 credit hour conversion effect). +1.3% vs. FY16**
 - **Graduate enrollment expected to realize a slowing in the historical rate of decline. -0.1% vs. FY16**
 - **Law enrollment expected to also realize a slowing in the historical rate of decline. -4.3% vs. FY16**
 - **Overall, a conservative enrollment forecast.**



CLEVELAND STATE UNIVERSITY

FY17 BUDGET ASSUMPTIONS – STATE SUBSIDY (SSI)

- **FY17 Budget – State Share of Instruction (SSI)**
 - **2nd year of FY16-FY17 biennium.**
 - **FY17 SSI Budget Projection - \$75.6 million**
 - **FY09 Allocation - \$75.9 million – 8 years ago.**
 - **FY16 SSI Actual Allocation = \$74.5 million.**
 - **FY17 = 1.5% increase vs. FY16.**





CLEVELAND STATE UNIVERSITY

FY17 BUDGET ASSUMPTIONS – EXPENDITURES

- **FY17 Budget – Expenditures**
 - **FY17 Projected Operating Budget Expenditures - \$247.2 million.**
 - **Reflects \$3.5 million in permanent reductions achieved through administrative cost review in the Path to 2020 Project.**
 - **Includes salary increase of 3.0% for AAUP faculty and 2.5% for staff positions (mix of ATB and merit increases).**
 - **Must rely on one-time carryover funding of \$7.4 million to fund non-salary, recurring items in FY17 to balance the base (permanent) budget.**



CLEVELAND STATE UNIVERSITY

FY17 BUDGET – OPERATING BUDGET

- FY17 Proposed Budget revenues and expenses are in balance.
- No request to employ University Reserves.

Cleveland State University Proposed FY17 Operating Budget

Budget Component	FY15 Approved Budget	FY16 Approved Budget	FY17 Proposed Budget	FY17 vs. FY16	FY17 vs. FY16 %
<u>Operating Budget</u>					
Revenue	\$ 237,765,044	\$ 240,662,820	\$ 247,243,468	\$ 6,580,648	2.7%
Expenditures	<u>237,765,044</u>	<u>243,806,547</u>	<u>247,243,468</u>	<u>3,436,921</u>	1.4%
Net Budget Surplus (Shortfall)	\$ -	\$ (3,143,727)	\$ -	\$ (3,143,727)	
University Reserves	<u>\$ -</u>	<u>\$ 3,143,727</u>	<u>\$ -</u>	<u>\$ 3,143,727</u>	
Net Budget Surplus (Shortfall)	\$ -	\$ -	\$ -	\$ -	



CLEVELAND STATE UNIVERSITY

FY17 BUDGET – GENERAL FEE BUDGET

- **FY17 Proposed General Fee Budget revenues and expenses are in balance.**

Cleveland State University Proposed FY17 General Fee Budget

Budget Component	FY15 Approved Budget	FY16 Approved Budget	FY17 Proposed Budget	FY17 vs. FY16	FY17 vs. FY16 %
General Fee Budget					
Revenue	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745	\$ 1,371,543	6.1%
Expenditures	22,617,798	22,399,202	23,770,745	1,371,543	6.1%
Net Budget Surplus (Shortfall)	\$ -	\$ -	\$ -	\$ -	



CLEVELAND STATE UNIVERSITY

FY17 BUDGET – AUXILIARY ENTERPRISES

- FY17 Proposed Auxiliary Enterprises Budget revenues and expenses project a \$.4 million surplus.

PROPOSED FY17 AUXILIARY ENTERPRISES BUDGET

	Campus Support Services					Total Campus Support Services	Other Auxiliaries	Total Auxiliary Enterprises Budget
	Bookstore	Dining Services (1)	Residence Halls (2)	Parking	Wolstein		Middough Building	
Revenue								
Operating Revenue	\$ 6,000,000	\$ 8,422,052	\$ 566,235	\$ 5,750,852	\$ 2,576,998	\$ 23,316,137	\$ 2,680,640	\$ 25,996,777
Expenses	\$ 5,692,214	\$ 8,218,397	\$ 566,235	\$ 4,914,876	\$ 3,521,611	\$ 22,913,333	\$ 2,680,640	\$ 25,593,973
Operating Income/(Loss)	\$ 307,786	\$ 203,655	\$ -	\$ 835,976	\$ (944,613)	\$ 402,804	\$ -	\$ 402,804



CLEVELAND STATE UNIVERSITY

PROPOSED FY17 BUDGET – TOTAL UNIVERSITY

FY17 PROPOSED UNIVERSITY BUDGET

<u>Budget Component</u>	<u>FY16 Approved</u>	<u>FY17 Proposed</u>	<u>Δ</u>
Operating Budget	\$ 243,806,547	\$247,243,468	1.4%
General Fee Budget	<u>22,399,202</u>	<u>23,770,745</u>	6.1%
Total Educational & General	\$ 266,205,749	\$271,014,213	1.8%
Auxiliary Enterprises Budget	<u>\$ 22,903,693</u>	<u>\$ 25,996,777</u>	13.5%
Total University Budget	\$ 289,109,442	\$297,010,990	2.7%



CLEVELAND STATE UNIVERSITY ACTIONS TO FINALIZE FY17 BUDGET & TUITION PROPOSALS

- **May 25, 2016 Board of Trustees Meeting:**
 - Pass Resolution - Approval FY17 Tuition Schedule
 - Pass Resolution - Approval 2017 University Budget





Cleveland State University

BOARD OF TRUSTEES

May 25, 2016

RESOLUTION 2016-44

APPROVAL OF THE UNIVERSITY FY17 BUDGET

WHEREAS, the University traditionally presents its annual budget for approval in advance of the beginning of the fiscal year on July 1; and

WHEREAS, the Fiscal Year 2017 (FY17) begins on July 1, 2016; and

WHEREAS, the University is obligated to present the Board of Trustees with a balanced fiscal year financial plan for its total Educational & General (E&G) budget; and

WHEREAS, the projected FY17 E&G expenditures are equal to the FY17 projected E&G revenues, thereby producing a balanced FY17 fiscal year financial plan; and

WHEREAS, the Financial Affairs Committee of the Board of Trustees has reviewed this matter and recommends full Board approval;

NOW, THEREFORE, BE IT RESOLVED that the proposed University Budget for FY17 (July 1, 2016 – June 30, 2017) be adopted, as follows:

Operating Budget	\$247,243,468
General Fee Budget	<u>23,770,745</u>
Total Educational & General	\$271,014,213
Auxiliary Enterprises Budget	<u>\$ 25,996,777</u>
Total University Budget	\$297,010,990

**CLEVELAND STATE UNIVERSITY
BOARD OF TRUSTEES
Committee-of-the-Whole
May 17, 2016**

**PROPOSED TUITION RATES FOR FISCAL YEAR 2017
(ACADEMIC YEAR 2016-2017)**

Background

The University is basing its recommendation for FY17 tuition levels on the legislative mandate (Amended Substitute House Bill No. 64) to keep undergraduate in-state tuition rates for FY17 at the same level as FY15 for all 4-year state universities, as well as the goal of keeping the cost of instruction affordable for its students. As a result, the University proposes a tuition freeze for FY17 (academic year 2016-2017) for all in-state undergraduate and graduate programs with the exception of the Masters of Legal Studies (MLS) program. The proposed instructional fee increases for students entering their first year of study at the Cleveland Marshall College of Law is 10% and a 5% increase in the instructional fee for continuing students in their second, third, and fourth year of the law program.

The University has determined that the following changes to the out-of-state surcharge on the instructional fee for undergraduate, graduate masters, and graduate doctoral are appropriate, given its analysis of other Ohio institutions' surcharges. State law mandates a surcharge for non-Ohio resident students but does not specify the amount of the surcharge. The following surcharge changes are proposed, effective in FY17. The Graduate Masters Domestic student surcharge declines from 100% to 80% and the Graduate Masters International student surcharge remains at 100%. The Undergraduate and Doctoral proposed out-of-state surcharges have nominal increases.

FY17 Proposed Out-of-State Instructional Fee Surcharge Rates

Out-of-State Instructional Fee Surcharge	FY16	Proposed FY17
Undergraduate		
Out-of-State Non-Ohio Domestic Residents	40%	50%
Out-of-State International Residents	40%	60%
Graduate Masters		
Out-of-State Non-Ohio Domestic Residents	100%	80%
Out-of-State International Residents	100%	100%
Graduate Doctoral		
Out-of-State Non-Ohio Domestic Residents	40%	50%
Out-of-State International Residents	40%	50%

The following table shows the undergraduate out-of-state surcharges for undergraduate students at northern Ohio 4-year universities:

Northern Ohio University's Out-of-State Undergraduate Instructional Fee Surcharge

	<u>In-State</u> <u>Rate</u>	<u>Out-State</u> <u>Rate</u>	<u>Surcharge</u>	<u>Surcharge</u> <u>Percent</u>
Youngstown State	\$ 270.00	\$ 520.00	\$ 250.00	92.6%
University of Toledo	335.48	724.56	\$ 389.08	116.0%
Cleveland State (Proposed - Domestic)	337.60	506.40	\$ 168.80	50.0%
Cleveland State (Proposed - Int'l)	337.60	540.20	\$ 202.60	60.0%
University of Akron	359.09	714.56	\$ 355.47	99.0%
Bowling Green	379.00	683.50	\$ 304.50	80.3%
Kent State	382.30	744.30	\$ 362.00	94.7%

Assuming Cleveland State's proposed FY17 undergraduate out-of-state surcharges are approved, the University's out-of-state instructional fee percentage remains the lowest of the northern Ohio public universities.

The recommended tuition rates are effective beginning with the Fall 2016 semester and will remain in effect for the Spring 2017, and Summer 2017 semesters.

The following table compares in-state undergraduate tuition costs by various credit hour loads for FY17 vs. FY16:

**Cleveland State University
In-State Resident Undergraduate Annual Tuition Comparison**

	<u>FY 16</u>		<u>Proposed FY17</u>	
	<u>Semester</u> <u>Cost</u>	<u>Annual</u> <u>Cost</u>	<u>Semester</u> <u>Cost</u>	<u>Annual</u> <u>Cost</u>
<u>A Student Taking:</u>				
3 Credit Hours Per Semester	\$1,204.50	\$ 2,409.00	\$1,204.50	\$ 2,409.00
6 Credit Hours	2,409.00	4,818.00	2,409.00	4,818.00
9 Credit Hours	3,613.50	7,227.00	3,613.50	7,227.00
12 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
15 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
18 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
21 Credit Hours	6,022.50	12,045.00	6,022.50	12,045.00
Credit Hour Band	12-18 Credit Hours		12-18 Credit Hours	

Assuming the approval of these proposed increases, a CSU in-state undergraduate student enrolled for two semesters of 12-18 credit hours will pay \$9,636.00 annually, the same amount charged in FY15 and FY16.

The following table provides the recent history for CSU's total tuition rate changes.

CSU Tuition Increase History

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<u>Undergraduate Resident</u>					
State of Ohio Increase Cap	3.50%	2.00%	2.00%	0.00%	0.00%
CSU Increase	3.49%	1.99%	1.98%	0.00%	0.00%
<u>Undergraduate Non-resident Domestic</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.95%	1.98%	0.00%	6.28%
<u>Undergraduate Non-resident International</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.95%	1.98%	0.00%	12.58%
<u>Graduate Masters Resident</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.50%	2.00%	2.00%	0.00%	0.00%
<u>Graduate Masters Non-resident Domestic</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.94%	1.99%	0.00%	-9.36%
<u>Graduate Masters Non-resident International</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.94%	1.99%	0.00%	0.00%
<u>Graduate Doctoral Resident</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.50%	2.00%	2.00%	0.00%	0.00%
<u>Graduate Doctoral Non-resident Domestic</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.94%	1.99%	0.00%	6.51%
<u>Graduate Doctoral Non-resident International</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	3.45%	1.94%	1.99%	0.00%	6.51%
<u>Law Resident - First Year Students</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.49%	9.50%	4.50%	0.00%	9.33%
<u>Law Resident - Continuing Students</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.49%	9.50%	4.50%	0.00%	4.67%
<u>Law Non-resident - First Year Students</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.61%	9.64%	4.53%	0.00%	9.53%
<u>Law Non-resident - Continuing Students</u>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.61%	9.64%	4.53%	0.00%	4.77%

* Tuition is comprised of the Instructional Fee, the Student General Fee, and the Student Technology Fee.



Cleveland State University
FY17 Approved Tuition Schedule

UNDERGRADUATE TUITION
 Effective: Fall 2016 Semester

OHIO RESIDENT (1)

	ONE CREDIT HOUR			ONE SEMESTER			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 337.60	\$ 337.60	\$ -	\$ 4,051.20	\$ 4,051.20	\$ -	\$ 8,102.40	\$ 8,102.40	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	102.00	102.00	-	204.00	204.00	-
Total	\$ 401.50	\$ 401.50	\$ -	\$ 4,818.00	\$ 4,818.00	\$ -	\$ 9,636.00	\$ 9,636.00	\$ -

**FY16-FY17
 Increase
 0.00%**

*Semester Tuition Band is 12-18 credit hours

NON-OHIO RESIDENT (2)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Non-resident Domestic									
Instructional Fee	\$ 472.70	\$ 506.40	\$ 33.70	\$ 5,672.40	\$ 6,076.80	\$ 404.40	\$ 11,344.80	\$ 12,153.60	\$ 808.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	102.00	102.00	-	204.00	204.00	-
Total	\$ 536.60	\$ 570.30	\$ 33.70	\$ 6,439.20	\$ 6,843.60	\$ 404.40	\$ 12,878.40	\$ 13,687.20	\$ 808.80

**FY16-FY17
 Increase
 6.28%**

*Semester Tuition Band is 12-18 credit hours

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 472.70	\$ 540.20	\$ 67.50	\$ 5,672.40	\$ 6,482.40	\$ 810.00	\$ 11,344.80	\$ 12,964.80	\$ 1,620.00
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	102.00	102.00	-	204.00	204.00	-
Total	\$ 536.60	\$ 604.10	\$ 67.50	\$ 6,439.20	\$ 7,249.20	\$ 810.00	\$ 12,878.40	\$ 14,498.40	\$ 1,620.00

**FY16-FY17
 Increase
 12.58%**

*Semester Tuition Band is 12-18 credit hours

(1) The proposed FY17 Ohio resident undergraduate tuition remains equal to FY16, consistent with the state's statutory 0% tuition increase limitation.

(2) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The proposed non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate, a change from 40% in FY16.
 The proposed non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio-resident instructional fee rate, a change from 40% in FY16.
 The general fee and technology fee are not surcharged.

*The FY17 undergraduate tuition credit hour band is 12-18 credit hours per semester, the same as FY16. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

UNDERGRADUATE TUITION

Effective: Fall 2016 Semester

SCHOOL OF NURSING - RN TO BSN PROGRAM (REGISTERED NURSING (RN) BACHELOR OF SCIENCE - NURSING (BSN) ON-LINE PROGRAM

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (4)										
Instructional Fee	\$ 151.10	\$ 151.10	\$ -	\$ 1,813.20	\$ 1,813.20	\$ -	\$ 3,626.40	\$ 3,626.40	\$ -	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -	
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -	FY16-FY17
Technology Fee	\$ 8.50	\$ 8.50	\$ -	102.00	102.00	-	204.00	204.00	-	Increase
Total	\$ 215.00	\$ 215.00	\$ -	\$ 2,580.00	\$ 2,580.00	\$ -	\$ 5,160.00	\$ 5,160.00	\$ -	0.00%

*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (5)										
Instructional Fee	\$ 154.10	\$ 154.10	\$ -	\$ 1,849.20	\$ 1,849.20	\$ -	\$ 3,698.40	\$ 3,698.40	\$ -	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -	
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -	FY16-FY17
Technology Fee	\$ 8.50	\$ 8.50	\$ -	102.00	102.00	-	204.00	204.00	-	Increase
Total	\$ 218.00	\$ 218.00	\$ -	\$ 2,616.00	\$ 2,616.00	\$ -	\$ 5,232.00	\$ 5,232.00	\$ -	0.00%

*Semester Tuition Band is 12-18 credit hours

(4) The University's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule. The total Ohio resident tuition rate for this program is \$240.00/credit hour. The University has received authority for this program-specific rate from the Chancellor of the Ohio Department of Education.

(5) The Non-Ohio resident Instructional Fee for the RN-BSN program contains a surcharge of \$3.00/credit hour, approved by the Board, effective in FY16. The General Fee and Tech Fee are not surcharged. The total non-Ohio resident tuition rate for the program is \$243.00/credit hour with the addition of the University's \$25.00/credit hour e-learning fee.

* The FY17 undergraduate tuition credit hour band is 12-18 credit hours per semester, the same as FY16. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
Effective: Fall 2016 Semester

MASTERS LEVEL

OHIO RESIDENT (6)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -

FY16-FY17
Increase
0.00%

*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (7)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 935.00	\$ 841.50	\$ (93.50)	\$ 12,155.00	\$ 10,939.50	\$ (1,215.50)	\$ 24,310.00	\$ 21,879.00	\$ (2,431.00)
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 998.90	\$ 905.40	\$ (93.50)	\$ 12,985.70	\$ 11,770.20	\$ (1,215.50)	\$ 25,971.40	\$ 23,540.40	\$ (2,431.00)

FY16-FY17
Decrease
-9.36%

*Semester Tuition Band is 13 credit hours and above

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 935.00	\$ 935.00	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -	\$ 24,310.00	\$ 24,310.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 998.90	\$ 998.90	\$ -	\$ 12,985.70	\$ 12,985.70	\$ -	\$ 25,971.40	\$ 25,971.40	\$ -

FY16-FY17
Increase
0.00%

*Semester Tuition Band is 13 credit hours and above

(6) The proposed FY17 Ohio resident graduate tuition remains equal to FY16 rates.

(7) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The proposed non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate, a change from 100% in FY16.
The proposed non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate, the same as FY16.
The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION MASTERS LEVEL (Cont'd)

Effective: Fall 2016 Semester

COLLEGE OF BUSINESS - MASTERS LEVEL PROGRAMS (EXCEPT EXECUTIVE MBA, GLOBAL ACCELERATED MBA, AND MOBILE ACCELERATED MBA)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (8)										
Instructional Fee	\$ 505.10	\$ 505.10	\$ -	\$ 6,566.30	\$ 6,566.30	\$ -	\$ 13,132.60	\$ 13,132.60	\$ -	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -	FY16-FY17
Technology Fee	8.50	8.50	\$ -	110.50	110.50	-	221.00	221.00	-	Increase
Total	\$ 569.00	\$ 569.00	\$ -	\$ 7,397.00	\$ 7,397.00	\$ -	\$ 14,794.00	\$ 14,794.00	\$ -	0.00%

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (9)										
<u>Non-resident Domestic</u>										
Instructional Fee	\$ 1,010.20	\$ 909.20	\$ (101.00)	\$ 13,132.60	\$ 11,819.60	\$ (1,313.00)	\$ 26,265.20	\$ 23,639.20	\$ (2,626.00)	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -	FY16-FY17
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	Decrease
Total	\$ 1,074.10	\$ 973.10	\$ (101.00)	\$ 13,963.30	\$ 12,650.30	\$ (1,313.00)	\$ 27,926.60	\$ 25,300.60	\$ (2,626.00)	-9.40%

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
<u>Non-resident International</u>										
Instructional Fee	\$ 1,010.20	\$ 1,010.20	\$ -	\$ 13,132.60	\$ 13,132.60	\$ -	\$ 26,265.20	\$ 26,265.20	\$ -	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -	FY16-FY17
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	Increase
Total	\$ 1,074.10	\$ 1,074.10	\$ -	\$ 13,963.30	\$ 13,963.30	\$ -	\$ 27,926.60	\$ 27,926.60	\$ -	0.00%

*Semester Tuition Band is 13 credit hours and above

(8) The proposed FY17 Ohio resident graduate tuition remains equal to FY16 rates.

(9) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The proposed non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate, a change from 100% in FY16.
 The proposed non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate, the same as FY16.
 The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
 Effective: Fall 2016 Semester

MASTERS LEVEL (Cont'd)

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES PROGRAMS IN OCCUPATIONAL THERAPY (MOT) AND SPEECH & HEARING (MSPH)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (10)										
Instructional Fee	\$ 483.80	\$ 483.80	\$ -	\$ 6,289.40	\$ 6,289.40	\$ -	\$ 12,578.80	\$ 12,578.80	\$ -	FY16-FY17 Increase 0.00%
General Fee		\$ -								
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	<u>55.40</u>	<u>55.40</u>	<u>\$ -</u>	<u>720.20</u>	<u>720.20</u>	<u>\$ -</u>	<u>1,440.40</u>	<u>1,440.40</u>	<u>\$ -</u>	
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	
Total	<u>\$ 547.70</u>	<u>\$ 547.70</u>	<u>\$ -</u>	<u>\$ 7,120.10</u>	<u>\$ 7,120.10</u>	<u>\$ -</u>	<u>\$ 14,240.20</u>	<u>\$ 14,240.20</u>	<u>\$ -</u>	

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (11)										
<u>Non-resident Domestic</u>										FY16-FY17 Decrease -9.38%
Instructional Fee	\$ 967.60	\$ 870.80	\$ (96.80)	\$ 12,578.80	\$ 11,320.40	\$ (1,258.40)	\$ 25,157.60	\$ 22,640.80	\$ (2,516.80)	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	<u>55.40</u>	<u>55.40</u>	<u>\$ -</u>	<u>720.20</u>	<u>720.20</u>	<u>\$ -</u>	<u>1,440.40</u>	<u>1,440.40</u>	<u>\$ -</u>	
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	
Total	<u>\$ 1,031.50</u>	<u>\$ 934.70</u>	<u>\$ (96.80)</u>	<u>\$ 13,409.50</u>	<u>\$ 12,151.10</u>	<u>\$ (1,258.40)</u>	<u>\$ 26,819.00</u>	<u>\$ 24,302.20</u>	<u>\$ (2,516.80)</u>	

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
Non-resident International										
Instructional Fee	\$ 967.60	\$ 967.60	\$ -	\$ 12,578.80	\$ 12,578.80	\$ -	\$ 25,157.60	\$ 25,157.60	\$ -	FY16-FY17 Increase 0.00%
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	<u>55.40</u>	<u>55.40</u>	<u>\$ -</u>	<u>720.20</u>	<u>720.20</u>	<u>\$ -</u>	<u>1,440.40</u>	<u>1,440.40</u>	<u>\$ -</u>	
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	
Total	<u>\$ 1,031.50</u>	<u>\$ 1,031.50</u>	<u>\$ -</u>	<u>\$ 13,409.50</u>	<u>\$ 13,409.50</u>	<u>\$ -</u>	<u>\$ 26,819.00</u>	<u>\$ 26,819.00</u>	<u>\$ -</u>	

*Semester Tuition Band is 13 credit hours and above

(10) The proposed FY17 Ohio resident graduate tuition remains equal to FY16 rates.

(11) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The proposed non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate, a change from 100% in FY16.
 The proposed non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate, the same as FY16.
 The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
 Effective: Fall 2016 Semester

MASTERS LEVEL (Cont'd)

SCHOOL OF NURSING - MASTER OF SCIENCE IN NURSING (MSN) ON-LINE PROGRAM

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
OHIO RESIDENT (12)									
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -

**FY16-FY17
 Increase
 0.00%**

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
NON-OHIO RESIDENT (13)									
Instructional Fee	\$ 477.50	\$ 477.50	\$ -	\$ 6,207.50	\$ 6,207.50	\$ -	\$ 12,415.00	\$ 12,415.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 541.40	\$ 541.40	\$ -	\$ 7,038.20	\$ 7,038.20	\$ -	\$ 14,076.40	\$ 14,076.40	\$ -

**FY16-FY17
 Increase
 0.00%**

*Semester Tuition Band is 13 credit hours and above

(12) The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the Instructional Fee rate listed in this schedule. The total Ohio Resident credit hour rate for the program is \$556.40/credit hour.

(13) Non- Ohio resident Instructional Fee for the MSN degree contains a surcharge of \$10.00/credit hour. The general fee and tech fee are not surcharged. The total non-Ohio Resident credit hour rate for the program is \$566.40/credit hour including the University's \$25.00/credit hour e-learning fee.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
 Effective: Summer 2016 Semester

MASTERS LEVEL (Cont'd)

COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF GIFTED EDUCATION ON-LINE PROGRAM

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (14)										
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -	FY16-FY17 Increase
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	
Total	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -	

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (15)										
Instructional Fee	\$ 935.00	\$ 542.50	\$ (392.50)	\$ 12,155.00	\$ 7,052.50	\$ (5,102.50)	\$ 24,310.00	\$ 14,105.00	\$ (10,205.00)	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	55.40	55.40	\$ -	720.20	720.20	\$ -	1,440.40	1,440.40	\$ -	FY16-FY17 Increase
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-	
Total	\$ 998.90	\$ 606.40	\$ (392.50)	\$ 12,985.70	\$ 7,883.20	\$ (5,102.50)	\$ 25,971.40	\$ 15,766.40	\$ (10,205.00)	

*Semester Tuition Band is 13 credit hours and above

- (14) The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the Instructional Fee rate listed in this schedule.
 The total Ohio Resident credit hour rate for the program is \$556.40/credit hour.
- (15) Non- Ohio resident Instructional Fee for the Gifted Education program contains a surcharge of \$75.00/credit hour. The General Fee and Tech Fee are not surcharged.
 The reduced non-resident surcharge was approved by the Board on November 20, 2015.
 The total non-Ohio Resident credit hour rate for the program is \$631.40/credit hour including the University's \$25.00/credit hour e-learning fee.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION MASTERS LEVEL (Cont'd)
Effective: Summer 2016 Semester

COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF URBAN SECONDARY TEACHING (MUST) (16) (17)

The College of Education and Human Services Masters of Urban Secondary Teaching (MUST) is a 42 credit hour program delivered in a 14 month cohort.

	FY 16		FY 17		FY 17 Change		Ohio Resident FY16-FY17 Increase	Non-Ohio Resident FY16-FY17 Decrease
	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident		
Instructional Fee	\$ 467.50	\$ 935.00	\$ 467.50	\$ 542.50	\$ -	\$ (392.50)		
General Fee								
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ 32.90	\$ 32.90	\$ -	\$ -		
Rec and Student Centers	22.50	22.50	22.50	22.50	-	-		
Total General Fee	\$ 55.40	\$ 55.40	\$ 55.40	\$ 55.40	\$ -	\$ -		
Technology Fee	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	-	-		
Total	\$ 531.40	\$ 998.90	\$ 531.40	\$ 606.40	\$ -	\$ (392.50)	0.00%	-39.29%

The per credit hour tuition rates are applied to the 14 month program schedule resulting in the following total program costs for Ohio and non-Ohio residents:

Program	Credit Hours	FY16		FY17		FY 17 Change	
		Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident
Year 1							
Summer Semester	17	\$ 6,908.20	\$ 12,985.70	\$ 6,908.20	\$ 7,883.20	\$ -	\$ (5,102.50)
Fall Semester	9	4,782.60	8,990.10	4,782.60	5,457.60	-	(3,532.50)
Spring Semester	13	6,908.20	12,985.70	6,908.20	7,883.20	-	(5,102.50)
Year 2							
Summer Semester	3	1,594.20	2,996.70	1,594.20	1,819.20	-	(1,177.50)
Total	42	\$ 20,193.20	\$ 37,958.20	\$ 20,193.20	\$23,043.20		\$ (14,915.00)

(16) The proposed FY17 Ohio resident graduate tuition remains equal to FY16 rates.

(17) The non-Ohio resident graduate Instructional Fee rate contains a surcharge of \$75.00/credit hour. This represents an overall non-Ohio resident tuition decrease of 39.3% compared to FY16 .

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
 Increase Effective: Fall 2016 Term

DOCTORAL LEVEL

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
OHIO RESIDENT (18)									
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -

**FY16-FY17
 Increase
 0.00%**

*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (19)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Non-resident Domestic									
Instructional Fee	\$ 654.50	\$ 701.30	\$ 46.80	\$ 8,508.50	\$ 9,116.90	\$ 608.40	\$ 17,017.00	\$ 18,233.80	\$ 1,216.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 718.40	\$ 765.20	\$ 46.80	\$ 9,339.20	\$ 9,947.60	\$ 608.40	\$ 18,678.40	\$ 19,895.20	\$ 1,216.80

**FY16-FY17
 Increase
 6.51%**

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Non-resident International									
Instructional Fee	\$ 654.50	\$ 701.30	\$ 46.80	\$ 8,508.50	\$ 9,116.90	\$ 608.40	\$ 17,017.00	\$ 18,233.80	\$ 1,216.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 718.40	\$ 765.20	\$ 46.80	\$ 9,339.20	\$ 9,947.60	\$ 608.40	\$ 18,678.40	\$ 19,895.20	\$ 1,216.80

**FY16-FY17
 Increase
 6.51%**

*Semester Tuition Band is 13 credit hours and above

(18) The proposed FY17 Ohio resident graduate doctoral tuition remains equal to FY16 rates.

(19) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The proposed non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate, a change from 40% in FY16.
 The proposed non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio-resident instructional fee rate, a change from 40% in FY16.
 The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION
 Effective: Fall 2016 Semester

DOCTORAL LEVEL (Cont'd)

COLLEGE OF BUSINESS - DOCTORAL LEVEL PROGRAMS

OHIO RESIDENT (20)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 505.10	\$ 505.10	\$ -	\$ 6,566.30	\$ 6,566.30	\$ -	\$ 13,132.60	\$ 13,132.60	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 569.00	\$ 569.00	\$ -	\$ 7,397.00	\$ 7,397.00	\$ -	\$ 14,794.00	\$ 14,794.00	\$ -

**FY16-FY17
Increase
 0.00%**

*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (21)

Non-resident Domestic

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 707.10	\$ 757.70	\$ 50.60	\$ 9,192.30	\$ 9,850.10	\$ 657.80	\$ 18,384.60	\$ 19,700.20	\$ 1,315.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 771.00	\$ 821.60	\$ 50.60	\$ 10,023.00	\$ 10,680.80	\$ 657.80	\$ 20,046.00	\$ 21,361.60	\$ 1,315.60

**FY16-FY17
Increase
 6.56%**

*Semester Tuition Band is 13 credit hours and above

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 707.10	\$ 757.70	\$ 50.60	\$ 9,192.30	\$ 9,850.10	\$ 657.80	\$ 18,384.60	\$ 19,700.20	\$ 1,315.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 771.00	\$ 821.60	\$ 50.60	\$ 10,023.00	\$ 10,680.80	\$ 657.80	\$ 20,046.00	\$ 21,361.60	\$ 1,315.60

**FY16-FY17
Increase
 6.56%**

*Semester Tuition Band is 13 credit hours and above

(20) The proposed FY17 Ohio resident graduate doctoral tuition remains equal to FY16 rates.

(21) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The proposed non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate, a change from 40% in FY16.
 The proposed non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio-resident instructional fee rate, a change from 40% in FY16.
 The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

GRADUATE TUITION

Effective: Fall 2016 Semester

DOCTORAL LEVEL (Cont'd)

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES DOCTORAL LEVEL PROGRAM IN PHYSICAL THERAPY (DPT)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
OHIO RESIDENT (22)									
Instructional Fee	\$ 483.80	\$ 483.80	\$ -	\$ 6,289.40	\$ 6,289.40	\$ -	\$ 12,578.80	\$ 12,578.80	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 547.70	\$ 547.70	\$ -	\$ 7,120.10	\$ 7,120.10	\$ -	\$ 14,240.20	\$ 14,240.20	\$ -

**FY16-FY17
Increase
0.00%**

*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (23)

Non-resident Domestic

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 677.30	\$ 725.70	\$ 48.40	\$ 8,804.90	\$ 9,434.10	\$ 629.20	\$ 17,609.80	\$ 18,868.20	\$ 1,258.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 741.20	\$ 789.60	\$ 48.40	\$ 9,635.60	\$ 10,264.80	\$ 629.20	\$ 19,271.20	\$ 20,529.60	\$ 1,258.40

**FY16-FY17
Increase
6.53%**

*Semester Tuition Band is 13 credit hours and above

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 677.30	\$ 725.70	\$ 48.40	\$ 8,804.90	\$ 9,434.10	\$ 629.20	\$ 17,609.80	\$ 18,868.20	\$ 1,258.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	8.50	8.50	-	110.50	110.50	-	221.00	221.00	-
Total	\$ 741.20	\$ 789.60	\$ 48.40	\$ 9,635.60	\$ 10,264.80	\$ 629.20	\$ 19,271.20	\$ 20,529.60	\$ 1,258.40

**FY16-FY17
Increase
6.53%**

*Semester Tuition Band is 13 credit hours and above

(22) The proposed FY17 Ohio resident graduate doctoral tuition remains equal to FY16 rates.

(23) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The proposed non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate, a change from 40% in FY16.

The proposed non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio-resident instructional fee rate, a change from 40% in FY16.

The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

LAW TUITION

Increase Effective: Fall 2016 Term

CLEVELAND MARSHALL COLLEGE OF LAW

LAW SCHEDULE A - FALL 2016 ENTERING CLASS (24)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (25)										
Instructional Fee	\$ 893.30	\$ 982.60	\$ 89.30	\$ 11,612.90	\$ 12,773.80	\$ 1,160.90	\$ 23,225.80	\$ 25,547.60	\$ 2,321.80	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -	FY16-FY17
Technology Fee	\$ 8.50	\$ 8.50	-	110.50	110.50	-	221.00	221.00	-	Increase
Total	\$ 957.20	\$ 1,046.50	\$ 89.30	\$ 12,443.60	\$ 13,604.50	\$ 1,160.90	\$ 24,887.20	\$ 27,209.00	\$ 2,321.80	9.33%

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (26)										
Instructional Fee	\$ 1,250.50	\$ 1,375.70	\$ 125.20	\$ 16,256.50	\$ 17,884.10	\$ 1,627.60	\$ 32,513.00	\$ 35,768.20	\$ 3,255.20	
General Fee										
Student Activities & Athletics	\$ 32.90	32.90	\$ -	\$ 427.70	427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -	FY16-FY17
Technology Fee	\$ 8.50	\$ 8.50	-	110.50	110.50	-	221.00	221.00	-	Increase
Total	\$ 1,314.40	\$ 1,439.60	\$ 125.20	\$ 17,087.20	\$ 18,714.80	\$ 1,627.60	\$ 34,174.40	\$ 37,429.60	\$ 3,255.20	9.53%

*Semester Tuition Band is 13 credit hours and above

(24) Law Schedule A is proposed for the entering 1L (first year) law student class in Fall 2016. It represents a 10% increase in the instructional fee rate and a 9.33% increase overall. In Fall 2017 (FY 2018) this schedule will be applicable to new 1L students as well as continuing 2L (second year) students and be applied accordingly as new 1L classes enter the program and advance to 2L, 3L, and 4L levels.

(25) The proposed increase for Ohio resident law students is 9.33%.

(26) The proposed increase for non-Ohio resident law students is 9.53% with an instructional fee surcharge of 40%. The general fee and technology fee are not surcharged.

*The FY17 law tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

LAW TUITION

Increase Effective: Fall 2016 Term

CLEVELAND MARSHALL COLLEGE OF LAW

LAW SCHEDULE B - FALL 2016 CONTINUING CLASSES - 2L (Second Year), 3L (Third Year) & 4L (Fourth Year) (27)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
OHIO RESIDENT (28)										
Instructional Fee	\$ 893.30	\$ 938.00	\$ 44.70	\$ 11,612.90	\$ 12,194.00	\$ 581.09	\$ 23,225.80	\$ 24,388.00	\$ 1,162.20	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -	FY16-FY17 Increase
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-	
Total	\$ 957.20	\$ 1,001.90	\$ 44.70	\$ 12,443.60	\$ 13,024.70	\$ 581.09	\$ 24,887.20	\$ 26,049.40	\$ 1,162.20	4.67%

*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
NON-OHIO RESIDENT (29)										
Instructional Fee	\$ 1,250.50	\$ 1,313.20	\$ 62.70	\$ 16,256.50	\$ 17,071.60	\$ 815.10	\$ 32,513.00	\$ 34,143.20	\$ 1,630.20	
General Fee										
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -	
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-	
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -	FY16-FY17 Increase
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-	
Total	\$ 1,314.40	\$ 1,377.10	\$ 62.70	\$ 17,087.20	\$ 17,902.30	\$ 815.10	\$ 34,174.40	\$ 35,804.60	\$ 1,630.20	4.77%

*Semester Tuition Band is 13 credit hours and above

(27) Law Schedule B is proposed for continuing students in the 2L, 3L, and 4L classes effective in the Fall 2016 semesters. It represents a 5% increase in the instructional fee tuition rate and a 4.67% increase overall. In Fall 2017 (FY2018), this schedule will be applicable to continuing 3L (third year) and 4L (fourth year) students and continue accordingly until these students have graduated or withdrawn from the program.

(28) The proposed increase for Ohio resident law students is 4.67%.

(29) The proposed increase for non-Ohio resident law students is 4.77% with an instructional fee surcharge of 40%. The general fee and technology fee are not surcharged.

*The FY17 law tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

LAW TUITION

Increase Effective: Fall 2016 Term

CLEVELAND MARSHALL COLLEGE OF LAW

MASTERS OF LEGAL STUDIES (MLS)

OHIO RESIDENT (30)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 467.50	\$ 490.90	\$ 23.40	\$ 6,077.50	\$ 6,381.70	\$ 304.20	\$ 12,155.00	\$ 12,763.40	\$ 608.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 531.40	\$ 554.80	\$ 23.40	\$ 6,908.20	\$ 7,212.40	\$ 304.20	\$ 13,816.40	\$ 14,424.80	\$ 608.40

**FY16-FY17
Increase
4.40%**

*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (31)

Non-resident Domestic

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 935.00	\$ 883.60	\$ (51.40)	\$ 12,155.00	\$ 11,486.80	\$ (668.20)	\$ 24,310.00	\$ 22,973.60	\$ (1,336.40)
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 998.90	\$ 947.50	\$ (51.40)	\$ 12,985.70	\$ 12,317.50	\$ (668.20)	\$ 25,971.40	\$ 24,635.00	\$ (1,336.40)

**FY16-FY17
Increase
-5.15%**

*Semester Tuition Band is 13 credit hours and above

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
Instructional Fee	\$ 935.00	\$ 981.80	\$ 46.80	\$ 12,155.00	\$ 12,763.40	\$ 608.40	\$ 24,310.00	\$ 25,526.80	\$ 1,216.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	110.50	110.50	-	221.00	221.00	-
Total	\$ 998.90	\$ 1,045.70	\$ 46.80	\$ 12,985.70	\$ 13,594.10	\$ 608.40	\$ 25,971.40	\$ 27,188.20	\$ 1,216.80

**FY16-FY17
Increase
4.69%**

*Semester Tuition Band is 13 credit hours and above

(30) The proposed FY17 Ohio resident graduate tuition instructional fee rate is increasing 5% and the overall tuition rate is increasing 4.40%.

(31) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The proposed non-Ohio resident "domestic" (U.S.) student graduate MLS surcharge is 80% on the Ohio resident instructional fee rate, a change from 100% in FY16.

The proposed non-Ohio resident "international" student graduate MLS surcharge is 100% on the Ohio-resident instructional fee rate, the same as FY16.

The general fee and technology fee are not surcharged.

*The FY17 graduate tuition credit hour band is 13 credit hours and above per semester, the same as FY16. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

GRADUATE

College of Business

Global Accelerated MBA Program (GAMBA)

Effective: Fall 2016 Term

	FY16	FY 17	FY16-FY17 Increase
Program Fee	\$ 35,500.00	\$ 35,500.00	0.00%

<u>Breakout of the program fee:</u>	<u>FY 2016</u>	<u>FY2017</u>	<u>Payment Schedule</u>	<u>August</u>	<u>January</u>
			<u>Amount</u>	<u>Cohort</u>	<u>Cohort</u>
Instructional fee	33,455.20	33,455.20	\$1,000.00	June 30	December 1
General Fee	1,772.80	1,772.80	\$11,500.00	Fall	Spring
Technology Fee	<u>272.00</u>	<u>272.00</u>	\$11,500.00	Spring	Summer
Total Program Fee	35,500.00	35,500.00	<u>\$11,500.00</u>	Summer	Fall
			\$35,500.00		

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in a 32 credit hour cohort arrangement over a 12 month period. Included in the curriculum is an international study trip. One cohort begins in January, another in August. The FY17 tuition is effective with the August 2016 cohort which concludes in July 2017. The January cohort begins in January 2017 (FY17) and concludes in December 2017.

The program cost applies to both Ohio and non-Ohio residents.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

GRADUATE

College of Business

Mobile Accelerated MBA Program (MAMBA)

Effective: Fall 2016 Term

	FY16	FY 17	Increase	FY16-FY17 Increase
Program Fee	\$ 37,500.00	\$ 37,500.00	\$ -	0.00%

Breakout of the program fee:	<u>FY2016</u>		<u>FY2017</u>		<u>Payment Schedule</u>	
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Cohort</u>	<u>Cohort</u>
Instructional fee	\$ 35,455.20	\$ 35,455.20		\$ 1,500.00	August	January
General Fee	1,772.80	1,772.80		12,000.00	June 30	December 1
Technology Fee	272.00	272.00		12,000.00	Fall	Spring
Total Program Fee	37,500.00	37,500.00		12,000.00	Spring	Summer
				\$37,500.00	Summer	Fall

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in an online 32 credit hour cohort arrangement over a 12 month period. One cohort begins in January, the other in August. The FY17 tuition is effective with the August 2016 cohort which concludes in July 2017. The January cohort begins in January 2017 (FY17) and concludes in December 2017.

The program cost applies to both Ohio and non-Ohio residents.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

GRADUATE

College of Business

Executive MBA Program (EMBA)

Effective: Fall 2016 Term

	FY 16	FY 17	Increase	FY16-FY17	
Program Fee	\$ 49,900.00	\$ 49,900.00	\$ -	Increase	0.00%
Breakout of the program fee:	<u>FY 2016</u>	<u>FY2017</u>		<u>Payment Schedule</u>	<u>August Cohort</u>
Instructional fee	\$ 47,024.50	\$ 47,024.50		\$ 1,000.00	July 1
General Fee	2,493.00	2,493.00		9,780.00	Fall
Technology Fee	<u>382.50</u>	<u>382.50</u>		9,780.00	Spring
				9,780.00	Summer
Total Program Fee	\$ 49,900.00	\$ 49,900.00		9,780.00	Fall
				<u>9,780.00</u>	Spring
				\$49,900.00	

Payment is due at the beginning of each semester.

The program is structured in a 45 credit hour cohort arrangement over a 19 month period. The single cohort begins in August. The FY17 tuition is effective with the August 2016 cohort which concludes in March 2018.

The program cost applies to both Ohio residents and non-Ohio residents.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

GRADUATE

College of Science and Health Professions

Diversity Management Program (Master of Arts in Psychology / Certificate in Diversity Management)

Effective: Fall 2016 Term

	FY 16	FY 17	Increase	FY16-FY17 Increase
Masters Degree Program Fee	\$ 25,952.90	\$ 25,952.90	\$ -	0.00%

	FY 16	FY 17	Increase	FY16-FY17 Increase
Certificate Program Program Fee	\$ 11,678.80	\$ 11,678.80	\$ -	0.00%

<u>Masters Degree</u>				<u>Certificate Program</u>			
	<u>FY 2016</u>	<u>FY2017</u>	<u>Payment Schedule *</u>		<u>FY 2016</u>	<u>FY2017</u>	<u>Payment Schedule *</u>
Instructional Fee	\$ 23,396.90	\$ 23,396.90	<u>Amount</u>	Instructional Fee	\$ 10,528.60	\$ 10,528.60	<u>Amount</u>
General Fee	2,216.00	2,216.00	\$5,190.58 Fall 2016	General Fee	997.20	997.20	\$2,919.70 Fall 2016
Technology Fee	<u>340.00</u>	<u>340.00</u>	\$5,190.58 Spring 2017	Technology Fee	<u>153.00</u>	<u>153.00</u>	\$2,919.70 Spring 2017
Total	\$ 25,952.90	\$ 25,952.90	\$5,190.58 Summer 2017	Total	\$ 11,678.80	\$ 11,678.80	\$2,919.70 Summer 2017
			\$5,190.58 Fall 2017				<u>\$2,919.70</u> Fall 2017
			\$5,190.58 Spring 2018				\$11,678.80
			\$25,952.90				

*Payment is due at the beginning of each semester.

The Diversity Management Program (DMP) offers both a Masters level degree and a certificate program. The Masters Degree program is a five semester, 40 credit hour, cohort arrangement that begins in the Fall semester. The Certificate Program is an 18 credit hour cohort program offered over a four semester period. The program fee for both the Masters and Certificate programs applies to both Ohio residents and non-residents.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

GRADUATE - Consortium Programs

Master of Public Health (MPH)
 Offered in Conjunction With the Northeastern Ohio Medical University (NEOMED) MPH Program
 Effective: Fall 2016 Term

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY16-FY17 Increase
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
Program Fee	\$ 565.00	\$ 565.00	\$ -	\$ 7,345.00	\$ 7,345.00	\$ -	\$ 14,690.00	\$ 14,690.00	\$ -	0.00%

*Semester Tuition Band is 13 credit hours and above

Program Fee Detail:

	FY 2016	FY2017
Instructional fee	\$ 501.10	\$ 501.10
General Fee	55.40	55.40
Technology Fee	8.50	8.50
Total Program Fee per credit hour	\$ 565.00	\$ 565.00

The program fee applies to both Ohio resident and non-Ohio resident students

Master of Fine Arts - Creative Writing (MFA)
 Offered in Conjunction With the Northeast Ohio Masters of Fine Arts -Creative Writing Consortium (University of Akron, Cleveland State, Kent State and Youngstown State)

Effective: Fall 2016 Term

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY16-FY17 Increase
	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase	
Program Fee	\$ 541.00	\$ 541.00	\$ -	\$ 7,033.00	\$ 7,033.00	\$ -	\$ 14,066.00	\$ 14,066.00	\$ -	0.00%

*Semester Tuition Band is 13 credit hours and above

Program Fee Detail:

	FY 2016	FY2017
Instructional fee	\$ 477.10	\$ 477.10
General Fee	55.40	55.40
Technology Fee	8.50	8.50
Total Program Fee per credit hour	\$ 541.00	\$ 541.00

The program fee applies to both Ohio resident and non-Ohio resident students

The Master of Fine Arts-Creative Writing program is a consortium of four northeastern Ohio four-year universities - Cleveland State University, Kent State University, Youngstown State University and the University of Akron. The fee for this program is determined by an agreed-upon formula involving the Graduate Instructional and General Fee rates at each of the participating institutions.



Cleveland State University
FY17 Approved Tuition Schedule

SPECIAL PROGRAMS

CLEVELAND MARSHALL COLLEGE OF LAW

Great Lakes Sport Law Summer Program

Effective: Summer 2016 Term

	PROGRAM FEE			
	FY 16 Program Fee	FY 17 Program Fee	Increase	
Instructional Fee	\$ 2,604.40	\$ 2,604.40	\$ -	
General Fee				
Student Activities & Athletics	221.60	221.60	\$ -	
Rec and Student Centers	90.00	90.00	-	
Total General Fee	\$ 311.60	\$ 311.60	\$ -	FY16-FY17 Increase 0.00%
Technology Fee	\$ 34.00	\$ 34.00	\$ -	
Total Program Fee	\$ 2,950.00	\$ 2,950.00	\$ -	

Cleveland-Marshall College, in conjunction with the Case Western Reserve University School of Law, sponsors the annual Great Lakes Sports & Entertainment Law Academy, a hands-on, immersive summer program for law school students. Students choose between two concentrations: Sports Law and Entertainment Law. Each concentration comprises two courses totaling four credits. Students may also elect to take an additional two-credit course for an additional fee.

Program Fee	\$	2,950	4 credit hours (two courses)
Optional Course Fee	\$	1,000	2 credit hours (one course)

The Program Fee and Optional Course Fee applies to both Ohio residents and non-residents.



Cleveland State University

BOARD OF TRUSTEES

May 25, 2016

RESOLUTION 2016-41

APPROVAL OF FY17 TUITION SCHEDULE

WHEREAS, the University is mandated by state law (Amended Substitute House Bill No. 64) to maintain its undergraduate tuition rate for in-state residents for each of the fiscal years in the FY16 and FY17 budget biennium at the FY15 level ; and

WHEREAS, there is no state mandate regarding the FY17 levels of out-of-state undergraduate and graduate tuition; and

WHEREAS, there is no state mandate regarding the FY17 levels of law tuition; and

WHEREAS, the University has evaluated its current level of out-of-state surcharges for undergraduate and graduate tuition in comparison to other state institutions; and

WHEREAS, the University has evaluated its current level of tuition for the Cleveland Marshall College of Law in comparison to other state and private institutions' law colleges; and

WHEREAS, the University has determined that the following changes to the out-of-state surcharge on the instructional fee for undergraduate, graduate masters, and graduate doctoral are appropriate; and

Out-of-State Instructional Fee Surcharge	FY16	Proposed FY17
Undergraduate		
Out-of-State Non-Ohio Domestic Residents	40%	50%
Out-of-State International Residents	40%	60%
Graduate Masters		
Out-of-State Non-Ohio Domestic Residents	100%	80%
Out-of-State International Residents	100%	100%
Graduate Doctoral		
Out-of-State Non-Ohio Domestic Residents	40%	50%
Out-of-State International Residents	40%	50%

WHEREAS, the Cleveland Marshall College of Law continues to maintain a vital program of legal education in a national environment of declining enrollment and proposes a tuition increase of 10% for FY17 for law students entering in the Fall 2016 semester, a 5% increase for continuing law students in the second, third, and fourth year of the program, and a 5% increase in the Masters of Legal Studies (MLS) program; and

WHEREAS, the Financial Affairs Committee of the Board of Trustees has reviewed this matter and recommends full Board approval;

NOW, THEREFORE, BE IT RESOLVED that the Cleveland State University Board of Trustees hereby approves the attached proposed tuition schedule for FY 17 (Academic Year FY16-17).

Exhibit A

Cleveland State University

Approved FY2017 Operating Budget

	FY 2016 Approved Budget	FY 2017 Approved Budget
Revenue		
State Share of Instruction (SSI)	\$ 74,875,000	\$ 75,654,743
Student Instructional Fee	149,343,847	154,261,928
Miscellaneous Student Fees	4,724,277	5,584,088
Technology Fee	3,053,715	3,132,723
Non-Credit Instruction (Continuing Ed)	1,562,351	1,696,656
Investment Income	120,000	200,000
Departmental Income	3,183,827	3,137,227
Indirect Cost Recoveries	1,500,000	1,600,000
Other Income	2,299,803	1,976,103
Total Revenue	\$ 240,662,820	\$ 247,243,468
Expense		
Salaries	\$ 126,754,040	\$ 128,838,451
Fringe Benefits	40,895,572	42,214,511
Financial Aid	15,408,706	15,733,823
Technology Fee	3,053,715	3,132,723
Supplies	3,611,641	3,721,375
Travel	2,201,025	2,083,043
Library Materials	2,222,870	2,222,870
Communications	4,779,515	5,485,135
Maintenance	6,672,045	6,511,628
Utilities	9,694,937	9,622,152
Equipment	763,199	761,766
Outside Services	3,042,760	3,148,654
Debt Service	16,932,135	16,679,335
Other Expenses	4,824,387	4,088,002
Contingency & Commitments	2,950,000	3,000,000
Total Expense	\$ 243,806,547	\$ 247,243,468
Total Revenue Less Expense	\$ (3,143,727)	\$ -
University Reserves	\$ 3,143,727	\$ -
Total Budget Surplus (Deficit)	\$ -	\$ -

Exhibit B

Cleveland State University

FY 2017 Approved General Fee Budget

	FY 2016 Approved Budget	FY 2017 Approved Budget
Revenue		
General Fee Revenue	\$ 19,783,728	\$ 20,469,360
Other Income	\$ 2,615,474	\$ 3,301,385
Total Revenue	<u>\$ 22,399,202</u>	<u>\$ 23,770,745</u>
 Expense		
Student Activities	\$ 1,722,314	\$ 1,710,886
Recreation Center	\$ 4,677,776	\$ 4,765,887
Student Center	\$ 4,550,508	\$ 4,129,308
Athletics	\$ 10,981,501	\$ 11,802,635
Contingency	\$ 467,103	\$ 1,362,029
Total Expense	<u>\$ 22,399,202</u>	<u>\$ 23,770,745</u>
 Total Revenue Less Expense	<u>\$ -</u>	<u>\$ -</u>

Exhibit C Cleveland State University Approved FY2017 Auxiliary Enterprises Budget

	Campus Support Services						Other Auxiliaries	Total Auxiliary Enterprises Budget
	Bookstore	Dining Services (1)	Residence Halls (2)	Parking	Wolstein	Total Campus Support Services	Middough Building	
Revenue								
Operating Revenue	\$ 6,000,000	\$ 8,422,052	\$ 566,235	\$ 5,750,852	\$ 2,576,998	\$ 23,316,137	\$ 2,680,640	\$ 25,996,777
Total Revenue	\$ 6,000,000	\$ 8,422,052	\$ 566,235	\$ 5,750,852	\$ 2,576,998	\$ 23,316,137	\$ 2,680,640	\$ 25,996,777
Expenses								
Salaries	\$ -	\$ 34,248	\$ -	\$ 746,205	\$ 659,953	\$ 1,440,406	\$ -	\$ 1,440,406
Fringe Benefits	-	11,432	-	197,718	200,239	\$ 409,389	-	409,389
Amortization of Debt	307,013	69,680	-	1,423,058	-	\$ 1,799,751	-	1,799,751
Operating Expenses	5,385,201	8,103,037	566,235	2,547,895	2,661,419	\$ 19,263,787	3,063,646	22,327,433
Transfers	-	-	-	-	-	-	(383,006)	(383,006)
Total Expenses	\$ 5,692,214	\$ 8,218,397	\$ 566,235	\$ 4,914,876	\$ 3,521,611	\$ 22,913,333	\$ 2,680,640	\$ 25,593,973
Operating Income/(Loss)	\$ 307,786	\$ 203,655	\$ -	\$ 835,976	\$ (944,613)	\$ 402,804	\$ -	\$ 402,804

(1) Dining Services is comprised of department 6210 Dining Services and department 6216 Vending.

(2) Residence Halls is comprised of department 6030 Fenn Tower and department 6050 Euclid Commons.

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
Academic and Academic Support Units - Provost					
College of Sciences & Health Professions					
0201 Dean, College of Science & HP	\$ (11,500)	\$ 1,026,134	\$ 364,277	\$ 71,500	\$ 1,450,411
0222 Biology, Geology & Environ Science	(168,000)	2,311,308	796,258	227,000	3,166,566
0223 Gene Rgltn in Health & Disease	(44,000)	40,600	14,413	44,000	55,013
0225 School of Health Sciences	(220,500)	3,251,748	1,080,905	282,001	4,394,154
0251 Mathematics	(167,500)	2,742,229	884,099	114,500	3,573,328
0255 Chemistry	(106,500)	2,039,383	687,431	134,250	2,754,564
0259 Physics	(35,000)	1,018,330	349,055	59,500	1,391,885
0275 Psychology	-	1,737,555	577,225	36,000	2,350,780
0276 Diversity Institute	-	131,887	40,425	77,000	249,312
0294 COS Advising Staff	-	282,682	98,827	10,500	392,009
Total College of Sciences & Health Professionals	\$ (753,000)	\$ 14,581,856	\$ 4,892,915	\$ 1,056,251	\$ 19,778,022
College of Liberal Arts & Social Sciences					
0301 Dean, College of Liberal Arts & Social Sciences	\$ -	\$ 846,507	\$ 270,010	\$ 104,868	\$ 1,221,385
0302 LA SS Instructional Support	-	2,203,026	462,635	82,330	2,747,991
0304 Interdisciplinary Studies	-	-	-	600	600
0305 Imagination Workshop	-	-	-	50,000	50,000
0306 CLASS Advising	-	353,879	125,627	8,500	488,006
0310 Art	(20,000)	986,650	349,364	42,450	1,358,464
0313 Applied Music	(80,000)	-	-	-	(80,000)
0314 Academic Challenge - Music	-	-	-	12,500	12,500
0315 Music	(11,000)	1,021,808	362,740	66,960	1,440,508
0316 Study of the Arts	-	81,222	28,834	20,000	130,056
0317 Communication	(30,000)	1,702,802	604,494	58,000	2,335,296
0321 Academic Challenge 2 Music	-	-	-	4,900	4,900
0330 English	-	1,590,848	564,751	24,000	2,179,599
0334 Dance and Drama	-	500,811	174,672	7,400	682,883
0337 Cleveland Stater	(5,000)	-	-	20,050	15,050

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
0340 Modern Languages	(10,000)	889,074	315,622	25,580	1,220,276
0348 Humanities Consortium Lecture	-	-	-	10,000	10,000
0366 Music Scholarship	-	-	-	394,315	394,315
0372 Philosophy & Comp Religion	-	466,616	165,648	14,700	646,964
0379 Anthropology Special Projects	-	-	-	10,000	10,000
0382 Economics	-	518,760	184,159	9,450	712,369
0385 History	-	954,269	338,765	16,000	1,309,034
0386 Political Science	-	584,438	207,475	11,650	803,563
0389 Social Work	(13,000)	904,323	316,553	42,200	1,250,076
0392 Continuing Ed-LA SS	(5,000)	-	-	5,000	-
0394 Criminolgy Anthrop & Sociology	-	1,351,665	479,841	25,525	1,857,031
3121 Black Studies	-	203,464	72,230	40,600	316,294
3451 Poetry Center	(35,000)	-	-	35,000	-
3453 Music Assemblies	-	7,808	1,640	20,750	30,198
3454 Theatre Assemblies	(10,000)	-	-	100,000	90,000
3455 Art Assemblies	-	-	-	4,000	4,000
3456 Dance Assemblies	-	11,449	2,404	2,490	16,343
Total College of Liberal Arts & Social Sciences	\$ (219,000)	\$ 15,179,419	\$ 5,027,464	\$ 1,269,818	\$ 21,257,701
College of Business Administration					
0401 Dean, College of Business Administration	\$ -	\$ 1,554,805	\$ 541,266	\$ 186,216	\$ 2,282,287
0402 Executive MBA	-	66,064	16,676	349,751	432,491
0407 University Ahuja Chair Support	-	35,874	12,735	65,000	113,609
0410 Accounting	-	1,772,241	592,547	29,820	2,394,608
0415 Computer & Information Science	(90,000)	989,932	302,655	61,584	1,264,171
0430 Mobile Accelerated MBA Program	-	-	-	92,384	92,384
0435 Accelerated MBA Program	-	39,972	11,197	351,440	402,609
0450 Finance	-	729,762	237,469	19,200	986,431
0471 Management	-	1,890,455	640,684	34,530	2,565,669
0480 Marketing	-	1,447,187	478,907	20,248	1,946,342
0486 Executive Development Ctr	-	161,027	57,165	4,000	222,192

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
0492 Continuing Education-Business	(200,000)	117,050	30,648	52,302	-
0495 Operations & Supply Chain Mgt	-	1,137,602	380,526	19,540	1,537,668
Total College of Business Administration	\$ (290,000)	\$ 9,941,971	\$ 3,302,475	\$ 1,286,015	\$ 14,240,461
College of Education and Human Services					
0501 Dean, College of Education and Human Services	\$ (5,000)	\$ 712,635	\$ 241,551	\$ 320,912	\$ 1,270,098
0502 Ctr Educational Technologies	-	150,311	47,260	32,850	230,421
0506 Phd Program	\$ (1,800)	99,492	35,319	11,800	144,811
0511 Curriculum & Foundations	\$ (7,200)	1,383,348	444,209	55,201	1,875,558
0512 Education Student Service Center	\$ (42,000)	557,375	197,258	59,000	771,633
0519 Dept of Teacher Education	\$ (53,000)	2,176,679	703,735	85,175	2,912,589
0530 Ctr for Excell & Innov in Educ	\$ (52,200)	11,443	(1,243)	42,000	-
0555 Field Services	\$ (100,000)	473,712	137,251	236,737	747,700
0561 Health & Human Performance	\$ (10,000)	940,669	280,276	40,600	1,251,545
0570 Counseling, Admin., Supervision & Adult Learning	\$ (8,500)	1,714,462	550,026	60,321	2,316,309
0571 Ctr for Educational Leadership	\$ (6,000)	-	-	6,000	-
0592 Continuing Education-Education	\$ (900,000)	534,042	145,958	220,000	-
Total College of Education and Human Services	\$ (1,185,700)	\$ 8,754,168	\$ 2,781,600	\$ 1,170,596	\$ 11,520,664
College of Engineering					
0601 Dean, College of Engineering	\$ -	\$ 1,528,312	\$ 494,640	\$ 207,838	\$ 2,230,790
0602 Engr Dean's Co-Op	\$ -	\$ 10,960	\$ 548	\$ 68,492	80,000
0605 Engineering Fee	(500,000)	-	-	500,000	-
0610 Engineering Technology	-	326,706	115,981	7,343	450,030
0620 Chemical & Biomedical Engineering	-	1,205,840	427,376	12,175	1,645,391
0623 Applied Biomedical Engineering	-	19,439	4,082	-	23,521
0625 Civil Engineering	-	927,300	329,102	12,698	1,269,100
0630 Electrical Engineering	-	2,598,881	920,512	31,050	3,550,443
0660 Mechanical Engineering	-	1,188,003	421,648	18,667	1,628,318
Total College of Engineering	\$ (500,000)	\$ 7,805,441	\$ 2,713,889	\$ 858,263	\$ 10,877,593

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
College of Law					
1101 Dean, College of Law	\$ -	\$ 656,961	\$ 233,221	\$ 17,538	\$ 907,720
1102 Law Fellows Grant	-	-	-	1,981,208	1,981,208
1105 Educational Law Association	(189,039)	139,512	49,527	-	-
1107 Law Development	-	191,364	67,934	16,150	275,448
1110 Law Instruction	(2,000)	4,477,208	1,523,426	76,160	6,074,794
1115 Law Academic Assistance	-	111,086	39,436	14,034	164,556
1120 Law Bar Prep Fee	-	-	-	228,735	228,735
1125 Law Commencement	(9,500)	-	-	9,500	-
1130 Moot Court	-	-	-	25,500	25,500
1135 Ctr for Health Law & Policy	-	-	-	500	500
1150 Law Library	(11,770)	1,002,691	347,268	996,284	2,334,473
1160 Law Student Services	-	327,327	115,591	66,400	509,318
1161 Law Office of Career Planning	-	195,288	68,168	24,645	288,101
1162 Law Student Life	-	66,588	23,639	1,800	92,027
1163 Law Academic Affairs	-	63,604	21,298	1,350	86,252
1164 Law Communications	-	104,843	37,219	5,750	147,812
1165 Law College General	-	-	-	27,645	27,645
1180 Journal of Law & Health	-	-	-	5,720	5,720
1185 Global Business Law Review	-	-	-	1,300	1,300
1190 Law Review	(7,000)	-	-	12,920	5,920
Total College of Law	\$ (219,309)	\$ 7,336,472	\$ 2,526,727	\$ 3,513,139	\$ 13,157,029
College of Urban Affairs					
1903 Aaple Program	\$ (11,825)	\$ 6,500	\$ 325	\$ 5,000	\$ -
1905 Urban Studies	(13,000)	2,320,386	781,560	38,100	3,127,046
1911 Dean, College of Urban Affairs	(3,000)	646,840	227,432	93,608	964,880
1912 Levin Chair Support	-	-	-	-	-
1914 Urban Student Services	-	260,758	90,739	1,700	353,197
1920 Research & Public Service Ctrs	(38,000)	15,000	750	22,250	-
1921 Ctr for Leadership Development	(2,500)	-	-	2,500	-
1925 N.O.D.I.S.	(4,960)	3,600	756	622	18

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
1929 Urban College Cmty Engagement	(1,000)	-	-	1,000	-
1992 Continuing Education-Urban	(434,761)	252,709	71,200	110,852	-
1997 Urban Room Rentals	(3,600)	-	-	3,600	-
Total College of Urban Affairs	\$ (512,646)	\$ 3,505,793	\$ 1,172,762	\$ 279,232	\$ 4,445,141
College of Graduate Studies					
1606 Biology Phd Prog Strategic Inv-CCF	\$ (403,080)	\$ 383,886	\$ 19,194	\$ -	\$ -
1607 ABE Strategic Invest-CCF	(334,254)	318,337	15,917	-	-
1608 MMP Prog Strategic Invest-CCF	(66,358)	63,198	3,160	-	-
1609 Chemistry Phd Strategic Invest-CCF	(203,209)	193,532	9,677	-	-
1625 MMP Strategic Invest-Fwshp Trv	-	-	-	7,000	7,000
1626 Biology Phd Strategic Inv-CSU	-	-	-	48,000	48,000
1701 Dean, College of Graduate Studies	-	411,086	145,935	45,628	602,649
1704 Grad Stipends/Fees/Tuition	-	3,720,852	186,043	5,134,771	9,041,666
1772 High GPA GA's	-	-	-	208,080	208,080
Total College of Graduate Studies	\$ (1,006,901)	\$ 5,090,891	\$ 379,926	\$ 5,443,479	\$ 9,907,395
Honors College					
3120 Honors Program	-	382,786	125,256	116,964	\$ 625,006
Total Honors College	\$ -	\$ 382,786	\$ 125,256	\$ 116,964	\$ 625,006
School of Nursing					
0701 Dean, School of Nursing	\$ -	\$ 579,795	\$ 201,185	\$ 32,656	\$ 813,636
0727 School of Nursing	(280,000)	2,840,131	943,628	302,500	3,806,259
0792 Continuing Education-Nursing	(130,000)	23,616	8,384	98,000	-
Total School of Nursing	\$ (410,000)	\$ 3,443,542	\$ 1,153,197	\$ 433,156	\$ 4,619,895
Provost & Senior Vice President for Academic Affairs					
2800 International Svcs & Programs	\$ (50,000)	\$ 403,888	\$ 127,183	\$ 90,718	\$ 571,789
3100 Library - Main	(60,000)	2,410,176	823,913	1,622,950	4,797,039
3104 Provost Incentive Fund	\$ -	\$ -	\$ -	\$ 350,000	350,000

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
3125 Partnership Programs	-	-	-	180,000	180,000
3126 Confucius Institute	-	28,477	10,109	-	38,586
3507 Technology Fee	-	-	-	1,652,459	1,652,459
3521 Provost	(7,250)	1,074,310	381,380	336,756	1,785,196
3525 Faculty Senate	-	63,326	21,300	7,377	92,003
3526 Provost Faculty Position Fund	-	6,065,404	2,153,218	-	8,218,622
3530 Provost Faculty Start Up Fund	-	-	-	-	-
3531 Provost CE Development Fund	-	-	-	(46,513)	(46,513)
3532 Staff Advisory Council	-	-	-	1,150	1,150
3536 Faculty Awards	-	10,587	2,223	-	12,810
3537 NEOMED Partners	-	258,839	91,888	-	350,727
9561 College Credit Plus	-	-	-	800,000	800,000
Total Provost & Senior VP for Academic Affairs	\$ (117,250)	\$ 10,315,007	\$ 3,611,214	\$ 4,994,897	\$ 18,803,868
Vice Provost for Academic Programs					
2009 Ctr for Teaching Excellency	\$ -	\$ 30,422	\$ 7,576	\$ 36,700	\$ 74,698
3136 Writing Ctr	(25,000)	95,684	22,741	4,200	97,625
3165 West Center Admin	-	39,990	8,398	290,172	338,560
3340 University Advising	-	521,487	173,721	34,854	730,062
3341 CE Program Administration	-	34,327	12,186	-	46,513
3343 Undergraduate Studies	-	556,358	188,455	90,792	835,605
3556 General Education	-	81,845	25,557	12,548	119,950
3577 Tutoring/Placement	-	297,503	64,511	30,276	392,290
3905 Off Campus Admin & Services	-	43,326	15,381	22,201	80,908
Total Vice Provost for Academic Programs	\$ (25,000)	\$ 1,700,942	\$ 518,526	\$ 521,743	\$ 2,716,211
Vice Provost for Academic Planning					
3512 Institutional Research	\$ -	\$ 415,635	\$ 147,108	\$ 35,941	\$ 598,684
3569 Technology Fee-IT&DL	-	-	-	413,115	413,115
3570 Strategic Planning	-	220,333	78,218	78,981	377,532
3575 Assessment	-	33,967	8,045	37,116	79,128

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
3903 E-Learning	-	767,403	238,254	649,629	1,655,286
3904 Ctr for Instrl Tech & Dist Lrng	-	712,220	250,152	44,255	1,006,627
3907 E-Learning Support	-	-	-	179,572	179,572
Total Vice Provost Academic Planning	\$ -	\$ 2,149,558	\$ 721,777	\$ 1,438,609	\$ 4,309,944
Office of Sponsored Programs & Research					
1703 Recovered Indirect Costs	\$ (480,000)	\$ -	\$ -	\$ -	\$ (480,000)
1710 Sponsored Prog & Research	-	524,997	186,374	43,278	754,649
1711 Sponsored Prog & Research Indirects	-	59,878	21,257	-	81,135
1712 Regulatory Support From Indirects	-	15,304	4,196	100	19,600
1713 Animal Care Facility	-	90,546	26,551	26,555	143,652
1758 Research Incentives	-	-	-	500,000	500,000
Total OSPR	\$ (480,000)	\$ 690,725	\$ 238,378	\$ 569,933	\$ 1,019,036
VP Research					
1600 Graduate Faculty Travel	\$ -	\$ -	\$ -	\$ -	\$ -
1798 Technology Transfers	-	90,640	32,178	54,500	177,318
3517 VP Resrch & Grad St	-	486,189	165,328	146,759	798,276
Total VP Research	\$ -	\$ 576,829	\$ 197,506	\$ 201,259	\$ 975,594
Total Academic & Academic Support Units Provost	\$ (5,718,806)	\$ 91,455,400	\$ 29,363,612	\$ 23,153,354	\$ 138,253,560

University Support Units

President's Office

2055 Athletic Academic Advising	\$ -	\$ 110,188	\$ 37,539	\$ 1,455	\$ 149,182
3412 University Marketing	-	933,644	326,868	1,053,656	2,314,168
3417 Government Relations	-	171,734	60,966	20,524	253,224
3485 Office of Instit Compliance	-	162,419	56,591	18,271	237,281
3495 Office for Institutional Equity	-	240,614	85,418	14,924	340,956
3500 Governing Board	-	154,527	54,857	17,520	226,904

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
3502 United Way Campaign	-	3,060	1,086	2,050	6,196
3505 University Special Events	-	237,433	84,289	15,034	336,756
3510 President's Office	-	803,814	285,354	96,748	1,185,916
3514 Role/Status of Women	-	7,800	390	4,770	12,960
3515 Commencement	(150,000)	1,615	339	148,046	-
3520 Office of General Counsel	-	679,826	241,338	180,929	1,102,093
3535 Drug Free Workplace	-	-	76,906	6,000	82,906
3542 Internal Auditing	-	228,577	-	6,393	234,970
Total President's Office	\$ (150,000)	\$ 3,735,251	\$ 1,311,941	\$ 1,586,320	\$ 6,483,512
VP - Business Affairs & Finance					
3020 Information Services & Technology	\$ -	\$ 5,096,427	\$ 1,785,291	\$ 889,126	\$ 7,770,844
3022 Telephone Department	-	528,509	183,045	(711,554)	-
3023 Technology Fee-IS&T	-	442,993	87,113	537,044	1,067,150
3024 Duplicating	-	153,018	49,746	(202,764)	-
3026 Univ Software & Hardware Maint	-	-	-	1,842,100	1,842,100
3033 Technology Infrastructure	-	-	-	1,515,375	1,515,375
3200 F&S Administration	(82,150)	608,147	199,162	196,173	921,332
3210 Custodial Services	-	2,492,325	858,835	578,779	3,929,939
3220 Building Maintenance	-	\$ 798,709	268,292	234,600	1,301,601
3225 Building Operations	-	837,268	297,230	902,151	2,036,649
3230 Care of Grounds	-	362,222	116,388	250,550	729,160
3240 Electrical Maintenance	-	548,487	191,663	248,468	988,618
3250 Utilities Operations	-	98,782	30,493	37,400	166,675
3251 Purchased Utilities	(214,620)	-	-	8,179,578	7,964,958
3260 Facilities Management	-	156,105	55,417	38,584	250,106
3270 Operation Motor Vehicles	-	129,720	39,951	(151,600)	18,071
3280 Shelbourne House	-	-	-	-	-
3290 Environmental Health and Safety	-	182,073	64,636	112,092	358,801
3292 Access Control & Security Systems	-	416,448	141,113	359,610	917,171
3440 Institutional Memberships	-	-	-	229,120	229,120

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
3496 Public Audit	-	-	-	201,000	201,000
3522 SEIU Development Award	-	-	-	6,000	6,000
3523 Staff Awards	-	4,000	840	-	4,840
3539 Liability Insurance	-	-	-	160,000	160,000
3540 Business Affairs & Finance VP	-	312,292	108,116	26,450	446,858
3541 Property Insurance	-	-	-	292,000	292,000
3543 Controller's Office	-	815,339	275,093	107,189	1,197,621
3546 Budget & Financial Analysis	-	474,661	164,227	9,402	648,290
3547 Dept of Treasury Services	-	1,015,066	320,824	287,025	1,622,915
3548 Human Resources Development & Labor Relations	-	1,450,861	515,055	92,302	2,058,218
3550 Capital Planning	-	749,110	259,227	(163,181)	845,156
3560 University Police	(2,550)	2,823,017	976,634	60,897	3,857,998
3561 Property Taxes	-	-	-	1,313,500	1,313,500
3562 Presidential Housing	-	-	-	57,692	57,692
3567 HNB Operations	(55,016)	-	-	-	(55,016)
3579 Union Bldg	(23,244)	-	-	1,176,590	1,153,346
3580 Fenn Tower	-	-	-	946,960	946,960
3581 Parker Hannifin Hall & AC	-	-	-	764,446	764,446
3582 HB 251 Debt Service	-	-	-	6,521,434	6,521,434
3583 College of Educ & HS Debt Svs	-	-	-	655,774	655,774
3584 Student Center Debt Service	-	-	-	1,673,578	1,673,578
3585 Parking Debt Service	-	-	-	118,082	118,082
3587 Euclid Commons	-	-	-	289,084	289,084
3596 1910 Euclid Avenue	-	-	-	64,170	64,170
3597 North Campus Project	-	-	-	406,748	406,748
3606 Plaza II Landscape Debt Svc	-	-	-	147,603	147,603
3607 CIHP Debt Service	-	-	-	2,764,302	2,764,302
3608 Deferred Maint Debt Service	-	-	-	1,608,921	1,608,921
3638 Managed Print Services	-	-	-	950,000	950,000
3644 Purchasing Office	-	348,086	119,991	16,000	484,077
3645 Property Control	-	117,346	41,658	5,650	164,654

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
3670 Mailing Department	-	161,143	57,205	43,050	261,398
3680 Receiving Department	-	55,708	19,776	21,600	97,084
Total VP - Business Affairs & Finance	\$ (377,580)	\$ 21,177,862	\$ 7,227,021	\$ 35,709,100	\$ 63,736,403
VP Enrollment					
3342 Orientation	\$ (150,500)	\$ 20,000	\$ 1,000	\$ 92,250	\$ (37,250)
3350 Admissions Office	-	1,144,657	373,132	556,955	2,074,744
3352 Campus 411	-	868,264	300,712	71,179	1,240,155
3353 Admin ESSA	-	285,417	101,323	160,807	547,547
3355 Registrar's Office	(4,500)	1,214,839	414,823	131,661	1,756,823
3361 International Recruiting	-	-	-	80,000	80,000
3370 Financial Aid	-	921,311	315,797	44,498	1,281,606
9500 University Grant	-	-	-	3,800,000	3,800,000
9501 Fine Arts Scholarships	-	-	-	180,000	180,000
9503 Voyager Scholarship	-	-	-	300,000	300,000
9525 Residence Hall Grant	-	-	-	600,000	600,000
9530 Project 60 Fee Waiver	-	-	-	780,788	780,788
9540 Cross Registration Fee Waiver	-	-	-	60,000	60,000
9541 R. Moyer Memorial Scholarship	-	-	-	60,969	60,969
9544 Enrollment Services Scholarship	-	-	-	20,000	20,000
9555 Honors Student Scholarship	-	-	-	1,332,720	1,332,720
Total VP Enrollment	\$ (155,000)	\$ 4,454,488	\$ 1,506,787	\$ 8,271,827	\$ 14,078,102
VP Student Affairs					
2046 Disability Services	\$ -	\$ 329,084	\$ 112,943	\$ 301,258	\$ 743,285
2047 Testing Services	\$ (25,360)	\$ 168,921	\$ 45,659	\$ 36,527	225,747
2401 Women's Center	-	67,968	18,866	17,674	104,508
3303 Greek Affairs	-	-	-	1,900	1,900
3309 VP Student Affairs	(70,000)	274,430	97,423	48,985	350,838
3310 Student Life	-	298,041	101,559	40,469	440,069
3312 City is Our Campus Ticket Prog	-	-	-	8,000	8,000

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Net FY 2017 Budget
3316 Veteran Student Support Center	-	68,110	17,371	8,564	94,045
3320 Counseling Center	(6,000)	540,089	175,710	102,520	812,319
3326 R.O.T.C.	-	-	-	4,750	4,750
3329 Continuing Education-Test Prep	(26,895)	11,750	2,468	12,736	59
3330 Health Services	(244,000)	578,581	178,598	153,694	666,873
3349 Viking Card	(32,600)	104,735	25,896	99,814	197,845
3362 Career Success Network	\$ -	\$ 590,102	\$ 195,013	\$ 43,968	829,083
5600 Conference Services	(207,650)	254,536	85,080	38,569	170,535
Total VP Student Affairs	\$ (612,505)	\$ 3,286,347	\$ 1,056,586	\$ 919,428	\$ 4,649,856
VP University Engagement					
3307 Edge-Eng Dvrsty Grnts Exclnce	-	-	-	\$ 26,000	\$ 26,000
3365 Civic Engagement	-	88,568	30,710	21,728	141,006
3506 VP Univ Engagement	-	491,022	173,441	38,133	702,596
3518 Inclusion & Multicultural Eng	-	412,997	122,711	83,173	618,881
Total VP University Engagement	\$ -	\$ 992,587	\$ 326,862	\$ 169,034	\$ 1,488,483
VP University Advancement					
3400 Dept of Alumni Affairs	\$ -	\$ 610,181	\$ 216,613	\$ 89,750	\$ 916,544
3405 VP Univ Rel & Development	-	267,294	94,889	57,200	419,383
3411 Dept of Development	-	1,233,486	418,978	434,468	2,086,932
3420 Dept of Advancement Services	-	521,251	185,044	140,850	847,145
Total VP - University Advancement	\$ -	\$ 2,632,212	\$ 915,524	\$ 722,268	\$ 4,270,004
Total University Support Units	\$ (1,295,085)	\$ 36,278,747	\$ 12,344,721	\$ 47,377,977	\$ 94,706,360
General University - Revenue & Expenditures					
0011 Summer Undergraduate Tuition	\$ (8,758,593)	\$ -	\$ -	\$ -	\$ (8,758,593)
0012 Summer Masters Tuition	(6,391,115)	-	-	-	(6,391,115)
0013 Summer Executive MBA	(183,638)	-	-	-	(183,638)
0014 Summer Accelerated MBA	(322,941)	-	-	-	(322,941)

Cleveland State University
Summary of Operating Fund Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
0016 Summer Law Tuition	(488,712)	-	\$ -	-	(488,712)
0017 Summer Mobile MBA	(395,479)	-	\$ -	-	(395,479)
0021 Fall Undergraduate Tuition	(46,703,273)	-	\$ -	-	(46,703,273)
0022 Fall Masters Tuition	(18,944,633)	-	\$ -	-	(18,944,633)
0023 Fall Executive MBA	(250,244)	-	\$ -	-	(250,244)
0024 Fall Accelerated MBA	(185,573)	-	\$ -	-	(185,573)
0026 Fall Law Tuition	(4,253,902)	-	\$ -	-	(4,253,902)
0027 Fall Mobile MBA	(331,322)	-	\$ -	-	(331,322)
0041 Spring Undergraduate Tuition	(44,495,737)	-	\$ -	-	(44,495,737)
0042 Spring Masters Tuition	(18,063,594)	-	\$ -	-	(18,063,594)
0043 Spring Executive MBA	(238,446)	-	\$ -	-	(238,446)
0044 Spring Accelerated MBA	(148,659)	-	\$ -	-	(148,659)
0046 Spring Law Tuition	(3,818,568)	-	\$ -	-	(3,818,568)
0047 Spring Mobile MBA	(287,499)	-	\$ -	-	(287,499)
0059 Miscellaneous Student Fees	(6,819,911)	-	\$ -	-	(6,819,911)
0060 State Subsidy	(75,654,743)	-	\$ -	-	(75,654,743)
0065 Federal Indirect Cost Recovery	(1,220,000)	-	\$ -	-	(1,220,000)
0070 State Indirect Cost Recovery	(155,000)	-	\$ -	-	(155,000)
0075 Local Indirect Cost Recovery	(18,000)	-	\$ -	-	(18,000)
0080 Private Indirect Cost Recovery	(207,000)	-	\$ -	-	(207,000)
0090 Other Income	(1,642,995)	-	\$ -	-	(1,642,995)
3488 Univ Maint Service Charge Credits	-	-	\$ -	(1,125,378)	(1,125,378)
3489 Indirect Cost Department Incentive	-	-	\$ -	960,000	960,000
3490 Bad Debt and Collection Costs	-	-	\$ -	2,338,000	2,338,000
3491 Bank Fees	-	-	\$ -	316,881	316,881
3499 Contingency	(250,000)	-	\$ -	5,346,588	5,096,588
3599 Auxiliary Indirect Institutional Support	-	-	\$ -	(566,434)	(566,434)
9990 Reserves Offset	-	-	\$ -	-	-
Total General University Revenue & Expenditures	\$ (240,229,577)	\$ -	\$ -	\$ 7,269,657	\$ (232,959,920)
Total University Operating Budget	\$ (247,243,468)	\$ 127,734,147	\$ 41,708,333	\$ 77,800,988	\$ -

Cleveland State University
Summary of General Fee Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
Athletics (0111)					
7600 Athletic Internal Operations	\$ (335,000)	\$ 750,233	\$ 257,267	\$ 839,915	\$ 1,512,415
7601 Men's Soccer	(2,500)	101,353	35,981	330,916	465,750
7602 Men's Lacrosse	-	111,650	39,636	26,500	177,786
7603 Men's Basketball	(370,000)	712,959	250,660	909,555	1,503,174
7604 Wrestling	(2,000)	103,527	34,629	260,348	396,504
7605 Men's Swimming	(1,800)	72,625	24,261	215,522	310,608
7606 Men's Fencing	-	5,271	1,107	17,000	23,378
7608 Men's Tennis	-	44,164	13,394	130,961	188,519
7609 Men's Golf	-	44,159	13,469	135,438	193,066
7610 Sports Medicine	-	231,599	78,433	264,356	574,388
7611 Equipment Control	-	64,486	18,318	32,817	115,621
7612 Sports Information	-	130,726	40,152	18,840	189,718
7613 Women's Golf	-	44,159	13,469	134,018	191,646
7614 Volleyball	(5,000)	142,659	47,737	357,735	543,131
7615 Women's Swimming	(1,800)	72,625	24,261	240,787	335,873
7616 Women's Basketball	(6,000)	355,367	123,716	764,286	1,237,369
7617 Women's Fencing	-	5,271	1,107	17,570	23,948
7618 Softball	-	111,781	36,958	376,676	525,415
7619 Women's Tennis	-	44,164	13,394	204,841	262,399
7620 Women's Cross Country	-	20,264	4,255	75,795	100,314
7621 Athletic External Affairs	(5,000)	116,115	38,101	111,860	261,076
7623 Athletics Media	(250,000)	18,000	2,180	5,455	(224,365)
7624 Cheerleaders	-	9,315	1,956	11,300	22,571
7628 Women's Soccer	(3,000)	98,930	34,366	340,436	470,732
7629 Facility & Event Support	(100,000)	51,837	14,437	293,380	259,654
7630 Strength and Conditioning	-	97,927	34,764	19,690	152,381
7631 Tennis Facility	(20,000)	8,000	400	11,600	-
Total Athletics	\$ (1,102,100)	\$ 3,569,166	\$ 1,198,408	\$ 6,147,597	\$ 9,813,071

Cleveland State University
Summary of General Fee Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
VP Student Affairs (0111)					
6500 Student Center	\$ (2,800)	\$ 164,320	\$ 37,716	\$ 3,748,797	\$ 3,948,033
Total VP Student Affairs	\$ (2,800)	\$ 164,320	\$ 37,716	\$ 3,748,797	\$ 3,948,033
College of Liberal Arts & Social Services (0011)					
3369 Vikettes G	\$ -	\$ 4,348	\$ 913	\$ 7,790	\$ 13,051
Total College of Liberal Arts & Social Services	\$ -	\$ 4,348	\$ 913	\$ 7,790	\$ 13,051
Vice Provost for Academic Affairs & Fac Rel (0011)					
3348 National Student Exchange	\$ (20,000)	\$ -	\$ -	\$ 23,023	\$ 3,023
Total Vice Provost Academic Affairs & Fac Rel	\$ (20,000)	\$ -	\$ -	\$ 23,023	\$ 3,023
Campus Support Services (0011)					
5600 Conference Services	(50,000)	137,992	16,514	23,969	128,475
6400 Recreation Center	(1,180,735)	7,860	261,129	4,496,898	3,585,152
Total Campus Support Services	\$ (1,230,735)	\$ 145,852	\$ 277,643	\$ 4,520,867	\$ 3,713,627
VP Business Administration & Finance (0011)					
3376 Krenzler Field	\$ (25,000)	\$ -	\$ -	\$ 163,000	\$ 138,000
Total VP Business Admin & Finance Total	\$ (25,000)	\$ -	\$ -	\$ 163,000	\$ 138,000

Cleveland State University
Summary of General Fee Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
Student Affairs (0011)					
3304 Student Life Services	\$ -	\$ -	\$ -	\$ 6,600	6,600
3306 Student Life GF	-	119,858	42,550	43,125	205,533
3339 General Fee Contingency	-	-	-	310,000	310,000
3357 Leadership	-	-	-	54,670	54,670
3358 Student Organization	-	-	-	-	-
3359 Student Activities	-	-	-	135,707	135,707
3366 GLBT	-	\$ 6,960	\$ 348	\$ 9,902	\$ 17,210
3380 Student Government	-	-	-	62,658	62,658
3381 Viking Expeditions	-	-	-	50,385	50,385
3382 Student Government Organizations	-	-	-	198,346	198,346
3383 Student Bar Association	-	-	-	73,248	73,248
3384 University Judicial Board	-	1,113	56	7,063	8,232
3385 Campus Activities Board	-	1,000	50	199,445	200,495
3386 Greek Life	-	-	-	18,072	18,072
3387 Radio Station WCSB	-	15,939	2,019	35,753	53,711
3388 Sports Clubs Council	-	-	-	90,000	90,000
3389 Board of Elections	-	486	24	13,610	14,120
3390 Cauldron	(15,000)	-	-	74,711	59,711
3391 Gavel	(2,000)	-	-	20,298	18,298
3393 Vindicator	-	-	-	56,970	56,970
3394 Print Shop	(1,500)	9,435	472	101	8,508
3398 Whiskey Island Quarterly	-	-	-	13,838	13,838
Total Student Affairs	\$ (18,500)	\$ 154,791	\$ 45,519	\$ 1,474,502	\$ 1,656,312

Cleveland State University
Summary of General Fee Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
General Fee Revenue & Expense (0011)					
0011 Summer Undergraduate	\$ (813,229)	\$ -	\$ -	\$ -	\$ (813,229)
0012 Summer Masters	(452,509)	-	-	-	(452,509)
0016 Summer Law	(13,549)	-	-	-	(13,549)
0021 Fall Undergraduate	(4,351,678)	-	-	-	(4,351,678)
0022 Fall Masters	(1,101,004)	-	-	-	(1,101,004)
0026 Fall Law	(142,429)	-	-	-	(142,429)
0041 Spring Undergraduate	(4,113,612)	-	-	-	(4,113,612)
0042 Spring Masters	(1,045,824)	-	-	-	(1,045,824)
0046 Spring Law	(135,759)	-	-	-	(135,759)
0058 Rec/Fitness Center Fee	(8,299,767)	-	-	-	(8,299,767)
3499 Contingency	-	-	-	2,086,493	2,086,493
Total General Fee Revenue	\$ (20,469,360)	\$ -	\$ -	\$ 2,086,493	\$ (18,382,867)
Other Revenue and Expenses (0011)					
0057 Intercollegiate Athletics Fee	(902,250)	-	-	-	(902,250)
Total Other Revenue and Expenses	\$ (902,250)	\$ -	\$ -	\$ -	\$ (902,250)
Total General Fee Budget	\$ (23,770,745)	\$ 4,038,477	\$ 1,560,199	\$ 18,172,069	\$ -

Cleveland State University
Summary of Auxiliary Enterprises Budget by Department
Fiscal Year 2017

	Permanent Budget				Net FY 2017 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
Auxiliary Enterprises					
6005 Director, Campus Support Services	\$ -	\$ 372,255	\$ 132,151	\$ (504,406)	\$ -
6030 Fenn Tower Residence Hall	(168,877)	-	-	168,877	-
6050 Euclid Commons	(397,358)	-	-	397,358	-
6070 Middough Building	(2,680,640)	-	-	2,680,640	-
6210 Dinning Services	(8,303,552)	19,611	6,962	8,157,612	(119,367)
6216 Vending	(118,500)	14,637	4,470	15,105	(84,288)
7100 Bookstore	(6,000,000)	-	-	5,692,214	(307,786)
8000 Wolstein Center	(2,576,998)	659,953	150,193	2,711,465	944,613
8500 University Parking Services	(5,750,852)	746,205	197,718	3,970,953	(835,976)
9921 App Aux Enterprise	-	-	-	402,804	402,804
Total Auxiliary Enterprises	\$ (25,996,777)	\$ 1,812,661	\$ 491,494	\$ 23,692,622	\$ -

CLEVELAND STATE UNIVERSITY
Revenue Budget -- Fiscal Years 2012-2017

	Approved FY12 Budget	Approved FY13 Budget	Approved FY14 Budget	Approved FY15 Budget	Approved FY16 Budget	Approved FY17 Budget	% Change FY17 vs. FY12 Budget
I. OPERATING REVENUE BUDGET-UNRESTRICTED							
State Subsidy	\$ 62,187,496	\$ 63,731,440	\$ 68,798,738	\$ 69,797,560	\$ 74,875,000	\$ 75,654,743	21.7%
Student Fees *	148,971,583	149,709,645	157,613,848	160,697,543	157,121,839	162,978,739	9.4%
Other	2,218,208	2,597,094	2,369,182	3,012,768	3,919,803	3,776,103	70.2%
Non Credit Instruction (Continuing Education)	850,892	1,159,421	1,133,011	1,120,169	1,562,351	1,696,656	99.4%
Departmental Sales & Service	2,300,455	2,318,571	2,622,814	3,137,004	3,183,827	3,137,227	36.4%
TOTAL OPERATING REVENUE	\$216,528,634	\$219,516,171	\$232,537,593	\$237,765,044	\$240,662,820	\$247,243,468	14.2%
<u>Revenue Items as % of Total Operating Revenue</u>							
State Subsidy	28.72%	29.03%	29.59%	29.36%	31.11%	30.60%	
Student Fees *	68.80%	68.20%	67.78%	67.59%	65.29%	65.92%	
All Other Revenue	2.48%	2.77%	2.63%	3.05%	3.60%	3.48%	
* Student Fees are comprised of the Instructional Fee, Technology Fee and Miscellaneous Student Fees							
II. GENERAL FEE REVENUE BUDGET							
Student General Fee-Operations	\$ 19,440,290	\$ 19,641,328	\$ 19,746,764	\$ 20,252,738	\$ 19,783,728	\$ 20,469,360	5.3%
Athletic Income	1,345,000	1,386,000	1,365,500	1,103,500	1,372,819	2,004,350	49.0%
Departmental Income	984,250	1,065,160	1,175,787	1,261,560	1,242,655	1,297,035	31.8%
TOTAL GENERAL FEE REVENUE	\$ 21,769,540	\$ 22,092,488	\$ 22,288,051	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745	9.2%
III. AUXILIARY ENTERPRISES REVENUE BUDGET	\$ 24,614,886	\$ 23,964,192	\$ 23,125,168	\$ 21,896,568	\$ 23,194,459	\$ 25,996,777	5.6%
TOTAL UNRESTRICTED REVENUE	\$262,913,060	\$265,572,851	\$277,950,812	\$282,279,410	\$286,256,481	\$297,010,990	13.0%

CLEVELAND STATE UNIVERSITY
Expense Budget -- Fiscal Years 2012-2017

	Approved FY12 Budget	Approved FY13 Budget	Approved FY14 Budget	Approved FY15 Budget	Approved FY16 Budget	Approved FY17 Budget	% Change FY17 vs. FY12 Budget
I. OPERATING EXPENSE BUDGET-UNRESTRICTED							
Education & General:							
Instruction and Departmental Research	\$ 82,396,025	\$ 82,996,639	\$ 86,957,155	\$ 87,928,566	\$ 89,669,079	\$ 92,590,212	12.4%
Separately Budgeted Research	2,365,696	2,403,167	2,651,878	3,076,523	\$ 3,240,460	\$ 3,222,957	36.2%
Public Service	3,146,694	2,064,224	3,962,356	4,093,517	\$ 4,805,484	\$ 5,073,192	61.2%
Academic Support	29,101,661	31,740,374	30,960,243	30,774,818	\$ 31,564,112	\$ 33,292,957	14.4%
Student Services	13,960,170	14,575,704	15,358,147	15,899,674	\$ 17,016,111	\$ 17,076,728	22.3%
Institutional Support	60,893,678	57,907,484	59,140,570	61,976,349	\$ 61,988,532	\$ 59,951,467	-1.6%
Operation and Maintenance of Plant	18,951,533	18,879,167	24,328,575	24,698,463	\$ 26,102,135	\$ 25,725,955	35.8%
Scholarships and Fellowships	9,901,205	8,949,412	9,178,669	9,317,134	\$ 9,420,634	\$ 10,310,000	4.1%
TOTAL OPERATING EXPENDITURES	\$ 220,716,662	\$ 219,516,171	\$ 232,537,593	\$ 237,765,044	\$ 243,806,547	\$ 247,243,468	12.0%
II. GENERAL FEE EXPENSE BUDGET							
Education & General:							
Student Services	\$ 1,729,197	\$ 1,733,605	\$ 1,755,588	\$ 1,535,851	\$ 2,001,033	\$ 1,873,886	8.4%
Recreation/Student Center	9,899,139	10,056,823	9,968,302	10,616,939	9,695,387	10,981,688	10.9%
Athletics	10,141,204	10,302,060	10,564,161	10,465,008	10,702,782	10,915,171	7.6%
TOTAL GENERAL FEE EXPENDITURES	\$ 21,769,540	\$ 22,092,488	\$ 22,288,051	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745	9.2%
III. AUXILIARY ENTERPRISES EXPENSE BUDGET	\$ 24,614,886	\$ 23,964,192	\$ 23,125,168	\$ 21,896,568	\$ 23,194,459	\$ 25,996,777	5.6%
TOTAL UNRESTRICTED EXPENDITURES	\$ 267,101,088	\$ 265,572,851	\$ 277,950,812	\$ 282,279,410	\$ 289,400,208	\$ 297,010,990	11.2%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
Instruction and Departmental Research								
0219-01	Speech & Hearing	\$ 396,214	\$ 420,016	\$ 443,738	\$ -	\$ -	\$ -	-100.0%
0222-01	Biology, Geology & Environ Science	2,577,565	2,695,519	2,951,632	3,192,400	3,129,794	3,334,566	29.4%
0225-01	School of Health Sciences	2,946,264	3,232,763	3,612,590	4,044,676	4,227,838	4,614,654	56.6%
0251-01	Mathematics	3,431,678	3,289,816	3,513,842	3,544,608	3,703,348	3,740,828	9.0%
0252-01	Mathematics Learning Center	2,110	2,100	-	-	-	-	-100.0%
0255-01	Chemistry	2,167,667	2,372,707	2,403,856	2,270,339	2,780,141	2,861,064	32.0%
0259-01	Physics	1,244,628	1,254,385	1,281,972	1,218,257	1,489,760	1,426,885	14.6%
0275-01	Psychology	2,468,885	2,472,872	2,592,453	2,146,689	2,145,447	2,350,780	-4.8%
0276-01	Diversity Institute	231,874	234,514	229,939	241,698	243,798	249,312	7.5%
0294-01	COS Advising Staff	287,454	296,704	311,256	379,641	388,671	392,009	36.4%
0302-01	LA SS Instructional Support	2,667,721	2,658,142	2,696,207	2,705,334	2,723,277	2,747,991	3.0%
0304-01	Interdisciplinary Studies	-	300	900	900	600	600	100.0%
0305-01	Imagination Workshop	25,000	25,000	50,000	50,000	50,000	50,000	100.0%
0310-01	Art	1,183,088	1,269,797	1,306,364	1,331,823	1,305,944	1,378,464	16.5%
0314-01	Academic Challenge - Music	5,000	5,000	5,000	5,000	12,500	12,500	150.0%
0315-01	Music	1,774,585	1,809,978	1,890,603	1,938,927	1,763,563	1,451,508	-18.2%
0317-01	Communication	2,146,441	2,049,161	2,213,859	2,087,081	2,278,485	2,365,296	10.2%
0321-01	Academic Challenge - 2 Music	4,850	4,850	4,900	4,900	4,900	4,900	1.0%
0330-01	English	1,776,621	1,903,804	1,879,005	1,712,739	1,953,391	2,179,599	22.7%
0334-01	Dance and Drama	568,615	572,867	589,552	608,043	642,359	682,883	20.1%
0340-01	Modern Language	856,499	892,439	1,035,129	1,067,731	1,087,901	1,230,276	43.6%
0345-01	Liberal Studies	48,491	-	-	-	-	-	-100.0%
0371-01	Philosophy	660,733	683,063	578,375	-	-	-	-100.0%
0372-01	Philosophy & Comp Religion	-	-	-	776,169	707,367	646,964	100.0%
0374-01	Religious Studies	354,680	275,109	285,505	-	-	-	-100.0%
0379-01	Anthropology Special Projects	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0382-01	Economics	725,096	742,367	766,795	865,200	891,815	712,369	-1.8%
0385-01	History	1,374,658	1,451,330	1,425,255	1,323,983	1,254,778	1,309,034	-4.8%
0386-01	Political Science	900,559	936,320	693,818	741,642	860,603	803,563	-10.8%
0387-01	Sociology	1,004,671	1,199,041	1,334,581	1,347,401	1,395,168	-	-100.0%
0388-01	Anthropology	523,391	434,952	534,498	481,334	386,984	-	-100.0%
0389-01	Social Work	1,409,916	1,284,432	1,138,687	1,258,291	1,326,057	1,263,076	-10.4%
0393-01	LA SS Off Campus Programs	10,000	10,000	7,000	7,000	5,000	-	-100.0%
0394-01	Criminology Anthropol & Sociology	-	-	-	-	-	1,857,031	100.0%
0402-01	Executive MBA	188,759	374,146	374,146	374,486	375,458	432,491	129.1%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
0403-01	DBA Program	20,995	20,993	-	-	-	-	-100.0%
0410-01	Accounting	2,109,320	2,342,477	2,401,543	2,344,434	2,332,204	2,394,608	13.5%
0415-01	Computer & Information Sciences	2,343,548	2,466,818	2,439,863	2,609,942	2,546,149	1,354,171	-42.2%
0430-01	Mobile Accelerated MBA Program	-	-	92,384	92,384	92,384	92,384	100.0%
0435-01	Accelerated MBA Program	31,166	492,257	400,176	401,039	402,023	402,609	1191.8%
0450-01	Finance	1,543,740	1,034,583	904,186	1,037,431	893,155	986,431	-36.1%
0465-01	Business West Center	75,261	56,971	44,585	12,050	12,955	-	-100.0%
0471-01	Management	2,183,385	2,245,351	2,055,394	2,292,806	2,512,390	2,565,669	17.5%
0480-01	Marketing	2,327,504	1,839,970	1,925,674	2,149,532	2,112,452	1,946,342	-16.4%
0493-01	Business Off Campus Programs	109,052	61,620	70,775	71,094	71,600	-	-100.0%
0495-01	Operations & Supply Chain Mgmt	1,345,080	1,416,929	1,491,552	1,336,795	1,404,100	1,537,668	14.3%
0502-01	Ctr Educational Technology	251,829	211,120	218,437	240,120	244,391	230,421	-8.5%
0506-01	Phd Program	110,688	120,204	125,420	138,668	142,178	146,611	32.5%
0511-01	Curriculum & Foundations	1,791,232	1,790,319	1,831,093	1,734,762	1,772,611	1,882,758	5.1%
0519-01	Dept of Teacher Education	3,083,450	2,986,078	3,137,951	3,027,776	2,965,942	2,965,589	-3.8%
0525-01	Masters of Public Health	100	-	-	-	-	-	-100.0%
0530-01	Ctr Excellence & Innov in Educ	2,500	2,500	2,500	-	-	-	-100.0%
0555-01	Field Service	735,579	614,565	673,979	731,902	798,375	847,700	15.2%
0561-01	Health & Human Performance	1,418,610	1,193,125	1,227,768	1,118,327	1,176,085	1,261,545	-11.1%
0570-01	Counseling, Admin, Supervision & Adult Learning	2,507,930	2,312,565	2,467,108	2,483,963	2,345,722	2,324,809	-7.3%
0571-01	Ctr for Educational Leadership	-	-	-	-	5,000	6,000	100.0%
0602-01	Engr Dean's Co-Op	-	-	-	-	-	80,000	100.0%
0605-01	Engineering Fee	150,000	340,000	340,000	340,000	340,000	500,000	233.3%
0610-01	Engineering Technology	413,728	420,578	529,522	302,724	429,454	450,030	8.8%
0620-01	Chemical & Biomedical Engineering	1,096,927	1,442,966	1,501,818	1,414,205	1,446,994	1,645,391	50.0%
0623-01	Applied Biomedical Engineering	10,316	10,460	10,923	11,146	11,582	23,521	128.0%
0625-01	Civil Engineering	991,332	1,115,953	1,030,683	1,036,526	1,205,160	1,269,100	28.0%
0630-01	Electrical Engineering	1,925,810	2,019,563	2,088,626	2,114,552	1,925,925	3,550,443	84.4%
0660-01	Mechanical Engineering	1,385,215	1,225,899	1,313,821	1,376,497	1,628,341	1,628,318	17.5%
0727-01	School of Nursing	3,198,210	3,254,471	3,451,665	3,217,808	3,629,119	4,086,259	27.8%
1110-01	Law Instruction	7,089,554	6,686,216	7,114,664	6,442,799	6,556,823	6,076,794	-14.3%
1130-01	Moot Court	34,088	31,435	25,500	25,500	25,500	25,500	-25.2%
1135-01	Ctr for Health Law & Policy	-	-	500	500	500	500	100.0%
1180-01	Journal of Law & Health	20,398	19,880	5,720	5,720	5,720	5,720	-72.0%
1185-01	Global Business Law Review	-	2,535	1,300	1,300	1,300	1,300	100.0%
1190-01	Law Review	71,395	63,043	25,420	25,420	12,920	12,920	-81.9%
1903-01	Aaple Program	5,000	6,000	7,000	7,000	11,500	11,825	136.5%
1905-01	Urban Studies	3,046,854	3,139,861	3,022,366	3,119,450	3,190,553	3,140,046	3.1%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
1912-01	Levin Chair Support	163,039	168,937	-	850	6,475	-	-100.0%
1921-01	Ctr for Leadership Development	70,000	70,000	57,400	80,000	23,650	2,500	-96.4%
3104-01	Provost Incentive Fund	814,205	379,205	254,634	145,043	145,043	350,000	-57.0%
3116-01	Provost Faculty Developmt Fund	-	-	-	376,250	-	-	100.0%
3120-01	Honors Program	597,043	603,369	556,475	583,435	573,849	625,006	4.7%
3125-01	Partnership Program	-	-	-	180,000	180,000	180,000	100.0%
3507-01	Technology Fee	1,858,361	2,045,407	1,795,497	1,718,450	1,610,784	1,652,459	-11.1%
3526-01	Provost Faculty Position Fund	3,489,868	3,878,922	6,151,776	7,844,074	7,733,224	8,218,622	135.5%
Total Instruction and Departmental Research		\$ 82,396,025	\$ 82,996,639	\$ 86,957,155	\$ 87,928,566	\$ 89,669,079	\$ 92,590,212	12.4%

Separately Budgeted Research

0223-10	Gene Rgltn in Health & Disease	\$ 25,000	\$ 25,000	\$ 75,884	\$ 75,884	\$ 76,401	\$ 99,013	296.1%
0226-10	Center for 21st Century Health	-	66,564	68,985	70,756	-	-	100.0%
0407-10	Univeristy Ahuja Chair Support	-	-	-	112,251	112,249	113,609	100.0%
0560-10	Ctr for Urban Education	-	-	-	-	44,469	-	100.0%
1606-10	Biology PhD Prog Strategic Inv-CCF	401,532	403,080	403,080	403,080	403,080	403,080	0.4%
1607-10	ABE Strategic Invest-CCF	346,597	345,148	345,747	345,834	345,834	334,254	-3.6%
1608-10	MMP Prog Strategic Invest-CCF	66,674	66,358	66,358	66,358	66,358	66,358	-0.5%
1609-10	Chemistry PhD Strategic Invest-CCF	204,176	203,209	203,209	203,209	203,209	203,209	-0.5%
1625-10	MMP Strategic Invest-Fwshp Trv	7,000	7,000	7,000	7,000	7,000	7,000	0.0%
1626-10	Biology PhD Prog Strategic Inv-CSU	48,000	48,000	48,000	48,000	48,000	48,000	0.0%
1710-10	Sponsored Prog & Research	403,700	326,048	343,117	650,929	754,511	754,649	86.9%
1711-10	Sponsored Prog & Research Indirects	92,506	93,275	19,248	19,011	75,079	81,135	-12.3%
1712-10	Regulatory Support Indirects	17,614	10,477	20,584	8,490	18,905	19,600	11.3%
1713-10	Animal Care Facility	99,730	99,960	111,150	123,315	137,260	143,652	44.0%
1758-10	Research Incentives	500,000	500,000	500,000	500,000	500,000	500,000	0.0%
1771-10	Mary Joyce Green Signature Ast	1,000	1,000	1,000	1,000	-	-	-100.0%
1772-10	High GPA GA's	-	-	200,000	204,000	208,080	208,080	100.0%
1798-10	Technology Transfers	70,167	126,048	161,516	163,406	181,425	177,318	152.7%
1915-10	Economic Development Quarterly Journal	22,000	22,000	-	-	-	-	-100.0%
1920-10	Research and Public Service Centers	30,000	30,000	47,000	44,000	28,600	38,000	26.7%
3307-10	EDGE-Eng Dvrsty Grnts Exclnce	30,000	30,000	30,000	30,000	30,000	26,000	-13.3%
Total Separately Budgeted Research		\$ 2,365,696	\$ 2,403,167	\$ 2,651,878	\$ 3,076,523	\$ 3,240,460	\$ 3,222,957	36.2%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
Public Service								
0316-20	Study of the Arts	\$ 114,207	\$ 116,161	\$ 121,315	\$ 123,205	\$ 125,269	\$ 130,056	13.9%
0337-20	Cleveland Stater	20,050	20,050	20,050	20,050	20,050	20,050	0.0%
0348-20	Humanities Consortium Lecture	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0392-20	Continuing Ed-LA SS	-	-	5,000	5,000	5,000	5,000	100.0%
0395-20	NEOMFA Consortium	-	90,000	90,000	90,000	-	-	100.0%
0486-20	Executive Development Ctr	173,530	177,101	194,478	184,908	215,559	222,192	28.0%
0492-20	Continuing Education-Business	-	250,000	200,000	200,000	200,000	200,000	100.0%
0503-20	Education ESL	122,318	124,368	-	-	-	-	-100.0%
0530-20	Ctr for Excell & Innov in Educ	-	-	-	-	300,000	52,200	100.0%
0592-20	Continuing Education-Education	550,892	550,892	609,482	655,800	931,098	900,000	63.4%
0792-20	Continuing Education-Nursing	100,000	158,529	158,529	150,000	130,000	130,000	30.0%
1105-20	Education Law Association	-	-	400	177,083	187,124	189,039	100.0%
1925-20	N.O.D.I.S.	10,000	10,000	40,000	21,162	19,977	4,978	-50.2%
1929-20	Urban College Cmty Engagement	60,000	60,000	114,200	113,200	65,000	1,000	-98.3%
1992-20	Continuing Education-Urban	200,000	200,000	160,000	115,169	269,358	434,761	117.4%
1997-20	Urban Room Rentals	-	-	-	-	-	3,600	100.0%
3126-20	Confucius Institute	-	-	-	-	-	38,586	100.0%
3329-20	Continuing Education-Test Prep	-	-	-	-	26,895	26,954	100.0%
3341-20	CE Program Administration	-	-	-	-	-	46,513	100.0%
3365-20	Civic Engagement	-	-	-	-	20,000	141,006	100.0%
3531-20	Provost CE Development Fund	-	-	-	-	-	(46,513)	100.0%
3537-20	NEOMED Partners	-	-	-	-	-	350,727	100.0%
3903-20	E-Learning	1,508,904	-	1,623,332	1,600,547	1,627,957	1,655,286	9.7%
3907-20	E-Learning Support	-	-	293,918	293,918	293,918	179,572	100.0%
5600-20	Conference Services	276,793	297,123	321,652	333,475	358,279	378,185	36.6%
Total Public Service		\$ 3,146,694	\$ 2,064,224	\$ 3,962,356	\$ 4,093,517	\$ 4,805,484	\$ 5,073,192	61.2%
Academic Support								
0201-30	Dean, College of Sciences & HP	\$ 1,508,224	\$ 1,780,271	\$ 1,659,585	\$ 1,463,962	\$ 1,449,297	\$ 1,461,911	-3.1%
0301-30	Dean, College of Liberal Arts & Social Sciences	1,065,742	1,066,243	1,149,787	1,167,831	1,165,093	1,221,385	14.6%
0401-30	Dean, College of Business Administration	1,977,294	2,015,532	2,051,465	2,000,326	2,139,314	2,282,287	15.4%
0501-30	Dean, College of Education and Human Services	1,158,530	1,514,701	1,422,788	1,259,595	1,281,901	1,275,098	10.1%
0601-30	Dean, College of Engineering	1,214,638	1,248,873	1,422,856	1,467,261	1,510,001	2,230,790	83.7%
0701-30	Dean, School of Nursing	-	-	-	620,848	726,835	813,636	100.0%
1101-30	Dean, College of Law	1,030,710	1,024,251	783,062	898,705	734,793	907,720	-11.9%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
1107-30	Law Development	31,032	29,276	232,152	228,905	267,084	275,448	787.6%
1150-30	Law Library	2,460,649	2,371,228	2,433,262	2,277,838	2,330,551	2,346,243	-4.6%
1164-30	Law Communications	-	-	125,337	138,518	141,933	147,812	100.0%
1165-30	Law College General	-	-	36,555	27,247	27,647	27,645	100.0%
1701-30	Dean, Graduate Studies	603,937	576,345	447,262	576,776	559,921	602,649	-0.2%
1704-30	Grad Stipends/Fees/Tuition	8,645,873	8,854,669	8,841,296	8,939,984	9,041,666	9,041,666	4.6%
1911-30	Dean, College of Urban Affairs	945,923	968,245	1,026,020	899,165	921,144	967,880	2.3%
1913-30	TOPS Program	54,475	55,536	57,314	-	-	-	-100.0%
2009-30	Center for Teaching Excellence	72,902	73,097	73,793	63,494	74,263	74,698	2.5%
2401-30	Women's Center	70,114	71,042	74,139	70,891	103,399	104,508	49.1%
2800-30	International Services & Programs	521,479	573,924	604,019	609,653	624,166	621,789	19.2%
3100-30	Library - Main	3,976,101	3,354,974	3,292,828	3,358,842	3,390,272	3,490,169	-12.2%
3100-30	Library Acquisitions	1,443,273	1,443,795	1,322,711	1,322,711	1,366,870	1,366,870	-5.3%
3121-30	Black Studies	297,649	289,886	296,458	298,570	306,051	316,294	6.3%
3136-30	Writing Center	84,471	88,266	116,618	117,630	119,126	122,625	45.2%
3142-30	Academic Affairs Contingency	6,822	6,822	-	-	-	-	-100.0%
3165-30	West Center Administration	513,415	506,560	511,036	335,210	337,332	338,560	-34.1%
3167-30	East Center Administration	75,442	-	-	-	-	-	-100.0%
3326-30	R.O.T.C.	5,000	5,000	5,000	5,000	4,750	4,750	-5.0%
3343-30	Undergraduate Studies	547,243	593,959	587,802	363,136	665,634	835,605	52.7%
3514-30	Role/Status of Women	12,999	12,960	12,960	12,960	12,960	12,960	-0.3%
3517-30	VP Research & Graduate Studies	585,677	859,861	813,864	694,698	704,813	798,276	36.3%
3525-30	Faculty Senate	102,527	102,350	86,414	86,414	88,067	92,003	-10.3%
3536-30	Faculty Awards	11,970	11,900	12,140	12,140	12,569	12,810	7.0%
3569-30	Technology Fee-IT&DL	-	-	448,874	429,612	402,696	413,115	100.0%
3575-30	Assessment	77,550	77,726	78,496	78,496	78,967	79,128	2.0%
3904-30	Ctr for Instrl Tech & Dis Lrn	-	2,163,082	925,849	935,000	974,997	1,006,627	100.0%
3906-30	Instructional Technology Media	-	-	8,501	13,400	-	-	100.0%
Total Academic Support		\$ 29,101,661	\$ 31,740,374	\$ 30,960,243	\$ 30,774,818	\$ 31,564,112	\$ 33,292,957	14.4%

Student Services

0306-40	CLASS Advising	\$ 426,920	\$ 435,602	\$ 436,983	\$ 449,625	\$ 468,679	\$ 488,006	14.3%
0512-40	Education Student Services Ctr	505,732	517,973	659,395	675,437	779,232	813,633	60.9%
1115-40	Law Academic Assistance	239,058	202,834	150,963	154,177	157,759	164,556	-31.2%
1120-40	Law Bar Prep Fee	-	-	166,000	228,735	228,735	228,735	100.0%
1125-40	Law Commencement	12,500	12,500	12,500	12,500	12,500	9,500	-24.0%

Cleveland State University
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							% Change FY17 vs. FY12 Budget	
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
1160-40	Law Student Services	990,607	992,856	478,194	435,295	482,498	509,318	-48.6%
1161-40	Law Office of Career Planning	-	-	274,226	263,082	270,312	288,101	100.0%
1162-40	Law Student Life	-	-	81,992	85,682	87,360	92,027	100.0%
1163-40	Law Academic Affairs	-	-	209,210	80,824	83,772	86,252	100.0%
1702-40	Graduate Admissions	270,897	-	-	-	-	-	-100.0%
1914-40	Urban Student Services	114,868	117,476	200,945	325,513	332,455	353,197	207.5%
2046-40	Disability Services	311,260	313,866	374,279	381,374	642,648	743,285	138.8%
2047-40	Testing Services	-	-	-	-	250,485	251,107	100.0%
2055-40	Athletic Academic Advising	140,125	141,091	144,908	148,047	152,630	149,182	6.5%
3300-40	Institutional Diversity	563,090	565,202	-	-	-	-	-100.0%
3301-40	Student Organization Housekeeping	10,000	10,000	10,000	10,000	-	-	-100.0%
3303-40	Greek Affairs	2,000	2,000	2,000	2,000	1,900	1,900	-5.0%
3309-40	VP Student Affairs	-	-	-	-	336,042	420,838	100.0%
3310-40	Student Life Services	878,669	917,034	1,006,309	893,593	702,276	440,069	-49.9%
3312-40	City is Our Campus Ticket Prog	-	-	8,000	8,000	8,000	8,000	100.0%
3316-40	Veteran Student Support Center	-	-	-	-	-	94,045	100.0%
3320-40	Counseling Center	762,082	782,289	807,202	848,127	781,281	818,319	7.4%
3330-40	Health Services	553,561	559,130	618,097	624,235	862,831	910,873	64.5%
3340-40	University Advising	593,131	713,369	684,452	777,110	802,159	730,062	23.1%
3342-40	Orientation	98,000	101,000	103,000	102,800	102,800	113,250	15.6%
3349-40	Viking Card	208,355	235,973	240,231	214,829	231,218	230,445	10.6%
3350-40	Admissions Office	1,480,038	1,377,606	1,434,799	1,449,488	1,578,155	2,074,744	40.2%
3352-40	Campus 411	1,038,625	1,083,580	1,301,779	1,330,227	1,371,810	1,240,155	19.4%
3353-40	Enrollment & Student Affairs	614,594	644,939	739,259	716,440	617,539	547,547	-10.9%
3354-40	Graduate Student Recruitment	-	80,833	-	-	-	-	100.0%
3355-40	Registrar's Office	1,261,502	1,700,926	1,947,823	1,909,107	1,979,492	1,761,323	39.6%
3362-40	Career Success Network	896,964	884,225	932,520	946,186	928,715	829,083	-7.6%
3370-40	Financial Aid	1,215,473	1,215,431	1,255,487	1,277,275	1,314,756	1,281,606	5.4%
3451-40	Poetry Center	35,209	35,000	35,000	35,000	35,000	35,000	-0.6%
3453-40	Music Assemblies	29,297	29,247	29,527	29,527	30,020	30,198	3.1%
3454-40	Theatre Assemblies	57,690	100,000	100,000	100,000	100,000	100,000	73.3%
3455-40	Art Assemblies	4,000	4,000	4,000	4,000	4,000	4,000	0.0%
3456-40	Dance Assemblies	30,685	15,000	15,459	15,459	15,968	16,343	-46.7%
3513-40	Multicultural Programs	49,205	41,897	41,897	-	-	-	-100.0%
3518-40	Inclusion & Multicultural Engage	-	-	-	708,051	593,728	618,881	100.0%
3527-40	Minority Recruitment/Retention	34,157	36,067	37,294	-	-	-	-100.0%
3528-40	Multicultural Student Success	153,127	163,468	167,828	-	-	-	-100.0%
3556-40	General Education	79,548	164,304	185,807	189,930	205,203	119,950	50.8%

Cleveland State University
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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
3577-40 Tutoring/Placement	200,706	270,551	347,822	350,701	351,619	392,290	95.5%
3905-40 Off Campus Admin & Services	98,495	108,435	112,960	117,298	112,534	80,908	-17.9%
Total Student Services	\$ 13,960,170	\$ 14,575,704	\$ 15,358,147	\$ 15,899,674	\$ 17,016,111	\$ 17,076,728	22.3%

Institutional Support

3020-50 Information Services & Technology	\$ 8,082,720	\$ 6,676,861	\$ 7,458,044	\$ 7,521,230	\$ 7,735,671	\$ 7,770,844	-3.9%
3023-50 Technology Fee IS&T	1,054,693	1,056,730	1,159,522	1,109,766	1,040,236	1,067,150	1.2%
3026-50 Univ Software & Hardware Maint	-	1,688,043	1,960,000	1,960,000	1,960,000	1,842,100	100.0%
3027-50 Vice Univ Systems & Info Tech	93,845	-	-	-	-	-	-100.0%
3033-50 Technology Infrastructure	479,586	479,586	1,736,127	1,761,493	1,750,877	1,515,375	216.0%
3361-50 International Recruiting	-	-	-	-	80,000	80,000	100.0%
3400-50 Dept of Alumni Affairs	247,163	248,774	358,354	448,672	833,272	916,544	270.8%
3405-50 VP Univ Rel & Development	322,445	301,101	418,324	507,244	478,908	419,383	30.1%
3410-50 Comprehensive Campaign	-	1,371,950	-	-	-	-	100.0%
3411-50 Dept of Development	1,170,773	1,135,067	2,415,417	2,371,715	2,012,655	2,086,932	78.3%
3412-50 University Marketing	2,135,047	2,138,507	2,239,753	2,253,312	2,359,840	2,314,168	8.4%
3417-50 Government Relations	335,846	236,966	251,100	251,100	255,436	253,224	-24.6%
3420-50 Dept of Advancement Services	502,217	576,888	888,016	786,709	929,094	847,145	68.7%
3440-50 Institutional Memberships	310,000	310,000	310,000	300,000	300,000	229,120	-26.1%
3485-50 Office of Instit Compliance	-	-	-	253,634	228,496	237,281	100.0%
3489-50 Department Indirect Incentive	750,000	750,000	650,000	846,000	900,000	960,000	28.0%
3490-50 Bad Debts & Collection Costs	3,200,000	2,500,000	2,500,000	2,352,360	2,352,360	2,338,000	-26.9%
3491-50 Bank Fees	325,000	325,000	-	235,328	296,828	316,881	-2.5%
3495-50 Office for Institutional Equity	292,890	294,248	308,409	319,308	325,677	340,956	16.4%
3496-50 Public Audit	199,500	206,000	206,000	206,000	202,000	201,000	0.8%
3499-50 Contingency	15,361,977	10,115,910	6,119,621	8,985,478	7,011,402	5,346,588	-65.2%
3500-50 Governing Board	148,865	203,634	213,988	213,988	218,242	226,904	52.4%
3502-50 United Way Campaign	6,070	6,055	6,100	6,100	6,181	6,196	2.1%
3504-50 Homecoming	-	-	10,000	-	-	-	100.0%
3505-50 University Special Events	1,858	1,858	1,858	257,586	328,029	336,756	18024.7%
3506-50 VP University Engagement	-	280,350	738,534	710,796	872,677	702,596	100.0%
3510-50 President's Office	993,851	997,479	1,088,295	1,049,660	1,112,286	1,185,916	19.3%
3511-50 University Incentive Fund	78,400	78,400	43,123	-	-	-	-100.0%
3512-50 Institutional Research	433,087	431,916	443,680	618,671	636,574	598,684	38.2%
3515-50 Commencement	105,504	105,518	105,801	105,801	106,115	150,000	42.2%
3518-50 Inclusion & Multicultural Eng	363,205	368,136	327,974	-	-	-	-100.0%
3520-50 Office of General Counsel	879,285	911,731	948,926	994,866	1,055,226	1,102,093	25.3%

Cleveland State University
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		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
3521-50	Provost	1,212,967	1,263,634	1,489,623	1,573,901	1,663,165	1,792,446	47.8%
3522-50	SEIU Development Award	6,000	6,000	6,000	6,000	6,000	6,000	0.0%
3523-50	Staff Awards	4,788	4,760	4,916	4,820	4,820	4,840	1.1%
3530-50	Provost Faculty Start Up Fund	500,000	500,000	500,000	500,000	500,000	-	-100.0%
3532-50	Staff Advisory Council	1,150	1,150	1,150	1,150	1,150	1,150	0.0%
3533-50	University Convocation	3,175	3,175	3,175	-	-	-	-100.0%
3535-50	Drug Free Workplace	6,000	6,000	6,000	6,000	6,000	6,000	0.0%
3537-50	Cultural Affairs	-	-	-	-	-	-	100.0%
3539-50	Liability Insurance	205,531	205,531	205,531	180,000	155,000	160,000	-22.2%
3540-50	Business Affairs & Finance VP	471,792	459,958	404,837	418,663	428,004	446,858	-5.3%
3542-50	Internal Auditing	255,554	257,994	299,000	292,079	301,137	311,876	22.0%
3543-50	Controller's Office	1,226,832	1,217,596	1,397,178	1,171,882	1,132,753	1,197,621	-2.4%
3546-50	Budget & Financial Analysis	364,757	494,206	525,537	545,242	625,922	648,290	77.7%
3547-50	Dept of Treasury Services	1,525,744	1,541,145	1,590,817	1,597,533	1,639,373	1,622,915	6.4%
3548-50	Human Resources Development & Labor Rel	1,740,023	1,763,660	1,936,083	1,936,083	1,989,848	2,058,218	18.3%
3560-50	University Police	3,046,148	3,021,550	3,229,438	3,559,914	3,611,668	3,860,548	26.7%
3562-50	Presidential Housing	-	-	-	-	57,692	57,692	100.0%
3568-50	Provost Staff Position Fund	-	-	47,606	-	-	-	100.0%
3570-50	Strategic Planning	406,878	322,745	345,102	304,236	311,927	377,532	-7.2%
3579-50	Union Bldg - 1836 Euclid Ave	-	1,067,185	1,483,633	1,183,832	1,195,582	1,176,590	100.0%
3580-50	Fenn Tower	1,051,813	1,266,077	1,284,883	948,279	938,700	946,960	-10.0%
3581-50	Parker Hannifin Hall & AC	590,724	419,951	600,360	804,665	765,588	764,446	29.4%
3582-50	HB251 Debt Service	6,521,432	6,521,434	6,521,434	6,521,434	6,521,434	6,521,434	0.0%
3583-50	College of Educ & HS Debt Svs	614,212	616,687	515,014	690,275	656,753	655,774	6.8%
3584-50	Student Center Debt Service	1,954,842	1,708,690	2,036,750	1,761,629	1,676,078	1,673,578	-14.4%
3585-50	Parking Debt Service	128,125	131,525	139,986	124,295	118,259	118,082	-7.8%
3587-50	Euclid Commons	615,710	622,435	618,085	288,241	288,522	289,084	-53.0%
3588-50	Viking Hall	-	-	-	-	-	-	100.0%
3596-50	1910 Euclid Ave	-	85,833	83,745	81,657	65,684	64,170	100.0%
3597-50	North Campus Project	-	-	395,634	419,516	413,132	406,748	100.0%
3599-50	Auxiliary Indirect Institutional Support	(415,203)	(389,670)	(390,705)	(356,856)	(429,297)	(566,434)	36.4%
3638-50	Managed Print Services	-	-	-	-	950,000	950,000	100.0%
3644-50	Purchasing Office	517,773	522,387	473,559	482,327	494,887	484,077	-6.5%
3645-50	Property Control	132,803	133,496	140,066	155,560	159,721	164,654	24.0%
3670-50	Mailing Department	225,630	229,654	239,793	249,327	248,846	261,398	15.9%
3680-50	Receiving Department	104,651	105,988	99,374	97,848	102,102	97,084	-7.2%
Total Institutional Support		\$ 60,893,678	\$ 57,907,484	\$ 59,140,570	\$ 61,976,349	\$ 61,988,532	\$ 59,951,467	-1.5%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
Operation and Maintenance of Plant								
3200-60	F&S Administration	\$ 417,438	\$ 438,068	\$ 664,904	\$ 1,144,123	\$ 1,149,087	\$ 1,003,482	140.4%
3205-60	Keith Bldg	468,900	468,900	286,790	291,524	-	-	-100.0%
3210-60	Custodial Services	3,736,524	3,880,257	3,890,293	3,754,454	3,989,933	3,929,939	5.2%
3220-60	Building Maintenance	1,531,138	1,454,426	1,490,382	1,305,504	1,362,785	1,301,601	-15.0%
3225-60	Building Operations	1,959,917	1,934,093	1,963,152	1,983,235	2,050,440	2,036,649	3.9%
3230-60	Care of Grounds	848,031	854,428	884,646	652,573	720,021	729,160	-14.0%
3240-60	Electrical Maintenance	929,829	907,733	920,531	870,738	868,112	988,618	6.3%
3250-60	Utilities Operations	198,167	194,604	198,523	160,003	163,774	166,675	-15.9%
3251-60	Purchased Utilities	6,879,647	6,728,016	6,915,759	7,436,997	8,251,354	8,179,578	18.9%
3260-60	Facilities Management	-	-	-	380,136	347,029	250,106	100.0%
3270-60	Operation Motor Vehicles	(131,920)	(92,000)	(92,000)	68,225	12,136	18,071	-113.7%
3274-60	Renovation Projects	-	-	-	-	-	-	100.0%
3280-60	Shelbourne House	-	-	30,000	20,380	18,875	-	100.0%
3290-60	Environmental Health and Safety	668,184	670,126	682,166	732,706	757,489	358,801	-46.3%
3292-60	Access Control & Security Sys	418,146	423,728	429,868	491,165	561,278	917,171	119.3%
3293-60	Campus Safety	336,970	338,547	277,292	-	-	-	-100.0%
3488-60	Univ Maint Service Chrg Credit	(1,011,610)	(953,683)	(1,033,222)	(1,107,048)	(1,115,838)	(1,125,378)	11.2%
3541-60	Property Insurance	317,611	317,611	320,000	300,000	300,000	292,000	-8.1%
3550-60	Capital Planning	1,300,561	1,230,313	1,596,821	891,184	915,818	845,156	-35.0%
3558-60	Eaton Road House	84,000	84,000	84,000	124,000	-	-	-100.0%
3561-60	Property Taxes	-	-	-	398,596	1,233,596	1,313,500	100.0%
3606-60	Plaza II Landscape Debt Svc	-	-	173,670	155,368	147,823	147,603	100.0%
3607-60	CIHP Debt Service	-	-	2,936,092	2,935,839	2,761,268	2,764,302	100.0%
3608-60	Deferred Maint Debt Svc	-	-	1,708,908	1,708,761	1,607,155	1,608,921	100.0%
Total Operation and Maintenance of Plant		\$ 18,951,533	\$ 18,879,167	\$ 24,328,575	\$ 24,698,463	\$ 26,102,135	\$ 25,725,955	35.7%

Scholarships and Fellowships

0366-70	Music Scholarship	-	-	-	-	-	394,315	100.0%
1102-70	Law Fellows Grant	1,512,240	1,650,459	1,807,088	1,778,761	1,858,805	1,981,208	31.0%
1613-70	Intl Univ Partnership Scholarship	36,531	-	-	-	-	-	-100.0%
3586-70	Univ Financial Aid Contingency	1,458,466	-	-	-	-	-	-100.0%
9500-70	University Grant	3,665,512	3,631,522	3,800,000	3,800,000	3,800,000	3,800,000	3.7%
9501-70	Fine Arts Scholarships	175,000	175,000	180,000	180,000	180,000	180,000	2.9%
9503-70	Voyager Scholarship	165,000	523,620	300,000	300,000	300,000	300,000	81.8%

Cleveland State University
Operating Expense Budget -- Fiscal Years 2012-2017

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
9525-70 Residence Hall Grant	480,255	508,200	600,000	600,000	600,000	600,000	24.9%
9530-70 Project 60 Fee Waiver	685,932	725,304	750,617	765,629	780,788	780,788	13.8%
9540-70 Cross Registration Fee Waiver	55,000	58,221	60,000	60,000	60,000	60,000	9.1%
9541-70 R. Moyer Memorial Scholarship	45,000	63,014	60,969	60,969	60,969	60,969	35.5%
9544-70 Enrollment Services Scholarship	150,000	66,000	20,000	20,000	20,000	20,000	-86.7%
9545-70 Excel/Leadership Scholarship	7,000	-	-	-	-	-	-100.0%
9555-70 Honors Student Scholarship	1,206,661	1,287,777	1,332,720	1,332,720	1,332,720	1,332,720	10.4%
9560-70 PSEOP Program	248,608	260,295	267,275	419,055	427,352	-	-100.0%
9561-70 College Credit Plus	-	-	-	-	-	800,000	100.0%
9595-70 Ohio Academic Scholarship	10,000	-	-	-	-	-	-100.0%
Total Scholarships and Fellowships	\$ 9,901,205	\$ 8,949,412	\$ 9,178,669	\$ 9,317,134	\$ 9,420,634	\$ 10,310,000	4.1%
Total Operating Education & General Expenditures	\$ 220,716,662	\$ 219,516,171	\$ 232,537,593	\$ 237,765,044	\$ 243,806,547	\$ 247,243,468	12.0%

Cleveland State University
General Fee Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY12 Budget	% Change FY17 vs. FY12 Budget
Student Services									
3304-40	Student Life Services	\$ 7,705	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,415	\$ 6,600		-14.3%
3306-40	Student Life GF	191,419	196,698	202,592	207,304	321,779	205,533		7.4%
3339-40	General Fee Contingency	30,143	8,593	5,593	5,593	28,857	310,000		928.4%
3348-40	National Student Exchange	2,921	6,621	23,023	23,023	23,023	23,023		688.2%
3357-40	Leadership	22,960	22,940	22,940	22,940	64,854	54,670		138.1%
3358-40	Student Organization	6,010	6,010	6,010	6,010	-	-		-100.0%
3359-40	Student Activities	39,182	39,182	39,182	39,182	186,582	135,707		246.4%
3366-40	GLBT	19,989	19,954	20,247	20,247	20,247	17,210		-13.9%
3369-40	Vikettes G	12,610	12,618	12,776	12,776	12,952	13,051		3.5%
3376-40	Krenzler Field	459,400	455,000	438,897	208,567	163,000	163,000		-64.5%
3380-40	Student Government	58,080	58,813	72,132	72,521	69,197	62,658		7.9%
3381-40	Viking Expeditions	56,000	56,000	56,000	56,000	80,428	50,385		-10.0%
3382-40	Student Government Organizations	208,901	217,826	220,796	224,063	216,454	198,346		-5.1%
3383-40	Student Bar Association	86,545	87,297	88,133	89,052	85,606	73,248		-15.4%
3384-40	University Judicial Board	10,958	10,955	10,955	10,955	9,685	8,232		-24.9%
3385-40	Campus Activities Board	186,544	186,544	186,544	186,544	177,217	200,495		7.5%
3386-40	Greek Life	21,000	21,000	21,000	21,000	21,393	18,072		-13.9%
3387-40	Radio Station WCSB	65,349	64,391	63,895	64,523	62,694	53,711		-17.8%
3388-40	Sports Clubs Council	-	-	-	-	90,000	90,000		100%
3389-40	Board of Elections	17,485	17,485	17,485	17,485	16,611	14,120		-19.2%
3390-40	Cauldron	111,440	110,639	113,032	113,351	109,933	74,711		-33.0%
3391-40	Gavel	30,146	30,146	30,146	30,146	28,739	20,298		-32.7%
3393-40	Vindicator	67,770	66,997	66,389	66,708	63,622	56,970		-15.9%
3394-40	Print Shop	-	13,650	13,650	13,650	9,310	10,008		100%
3398-40	Whiskey Island Quarterly	16,640	16,546	16,471	16,511	15,716	13,838		
3497-40	Intercolleg Athl Fee Holding	-	-	-	-	115,719	-		100%
Total Student Services		\$ 1,729,197	\$ 1,733,605	\$ 1,755,588	\$ 1,535,851	\$ 2,001,033	\$ 1,873,886		8.4%
Recreation/Student Center									
3499-80	Contingency	\$ 310,783	\$ 590,866	\$ 660,260	\$ 1,185,704	\$ 467,103	\$ 2,086,493		571.4%
5600-80	Conference Services	178,895	201,491	205,108	195,730	195,705	178,475		-0.2%
6400-80	Recreation Center	4,707,697	4,643,285	4,198,517	4,765,004	4,677,776	4,765,887		1.2%
6500-80	Student Center	4,701,764	4,621,181	4,904,417	4,470,501	4,354,803	3,950,833		-16.0%
Total Recreation/Student Center		\$ 9,899,139	\$ 10,056,823	\$ 9,968,302	\$ 10,616,939	\$ 9,695,387	\$ 10,981,688		10.9%

Cleveland State University
General Fee Expense Budget -- Fiscal Years 2012-2017

		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY12 Budget	% Change FY17 vs. FY12 Budget
Athletics									
7600-80	Athletic Internal Operations	\$ 2,387,304	\$ 1,956,863	\$ 1,830,932	\$ 1,883,433	\$ 1,780,668	\$ 1,847,415		-22.6%
7601-80	Men's Soccer	322,179	365,606	420,264	457,623	462,883	468,250		45.3%
7602-80	Men's Lacrosse	-	-	-	-	175,000	177,786		100%
7603-80	Men's Basketball	1,787,305	1,786,238	1,871,405	1,847,197	1,849,721	1,873,174		4.8%
7604-80	Wrestling	347,059	378,453	388,051	386,703	391,450	398,504		14.8%
7605-80	Men's Swimming	244,500	278,715	283,611	266,593	310,024	312,408		27.8%
7606-80	Men's Fencing	17,000	24,438	24,636	23,136	23,260	23,378		37.5%
7608-80	Men's Tennis	145,910	179,356	189,471	183,797	193,941	188,519		29.2%
7609-80	Men's Golf	156,710	172,266	180,182	187,915	190,828	193,066		23.2%
7610-80	Sports Medicine	486,661	508,833	539,554	541,820	559,156	574,388		18.0%
7611-80	Equipment Control	88,543	86,891	88,366	114,320	113,566	115,621		30.6%
7612-80	Sports Information	151,240	165,203	168,135	166,784	174,348	189,718		25.4%
7613-80	Women's Golf	140,341	172,994	181,950	187,058	189,331	191,646		36.6%
7614-80	Women's Volleyball	430,521	477,153	518,943	521,965	536,863	548,131		27.3%
7615-80	Women's Swimming	269,471	308,273	313,483	291,085	334,328	337,673		25.3%
7616-80	Women's Basketball	1,062,267	1,159,456	1,222,962	1,213,876	1,226,947	1,243,369		17.0%
7617-80	Women's Fencing	17,570	25,010	25,206	23,706	23,830	23,948		36.3%
7618-80	Women's Softball	466,183	502,693	516,738	512,569	518,668	525,415		12.7%
7619-80	Women's Tennis	223,341	248,627	260,846	256,425	265,282	262,399		17.5%
7620-80	Women's Cross Country	55,834	96,475	100,061	98,348	100,089	100,314		79.7%
7621-80	Athletic External Affairs	238,393	259,297	290,649	253,962	262,909	266,076		11.6%
7623-80	Athletic Media	32,616	25,685	21,380	25,580	26,963	25,635		-21.4%
7624-80	Cheerleaders	23,407	23,380	24,539	24,539	22,798	22,571		-3.6%
7627-80	Viking Shop	20,000	20,000	-	-	-	-		-100.0%
7628-80	Women's Soccer	384,838	437,457	453,417	458,704	466,367	473,732		23.1%
7629-80	Facility & Events Support	484,240	470,712	471,386	389,645	357,876	359,654		-25.7%
7630-80	Strength & Conditioning	157,771	171,986	177,994	148,225	145,686	152,381		-3.4%
7631-80	Tennis Facility	-	-	-	-	-	20,000		100%
Total Athletics		\$ 10,141,204	\$ 10,302,060	\$ 10,564,161	\$ 10,465,008	\$ 10,702,782	\$ 10,915,171		7.6%
Total General Fee Expenditures		\$ 21,769,540	\$ 22,092,488	\$ 22,288,051	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745		9.2%

Cleveland State University
Auxiliary Enterprises Expense Budget -- Fiscal Years 2012-2017

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	% Change FY17 vs. FY12 Budget
Auxiliary Enterprises							
6030-80 Fenn Tower Residence Hall	53,378	218,979	180,000	184,617	193,908	168,877	216.4%
6040-80 Heritage Suites	47,177	25,263	25,994	25,993	-	-	-100.0%
6050-80 Euclid Commons	73,060	296,784	296,823	394,516	420,283	397,358	443.9%
6070-80 Middough Building	1,992,000	2,438,299	2,438,299	2,490,540	2,671,328	2,680,640	34.6%
6210-80 Dining Services	6,240,709	6,698,249	6,853,407	7,273,173	7,926,768	8,184,185	31.1%
6216-80 Vending	110,657	124,442	43,395	45,033	41,595	34,212	-69.1%
6300-80 Child Care Center	563,917	562,522	583,925	112,761	-	-	-100.0%
7100-80 Bookstore	5,841,985	5,146,217	5,163,661	5,036,778	4,969,080	5,692,214	-2.6%
8000-80 Wolstein Center	2,408,261	2,357,925	1,743,165	1,644,866	1,655,861	3,521,611	46.2%
8010-80 Wolstein Center Food	1,600,496	1,231,852	1,030,059	-	-	-	-100.0%
8500-80 University Parking Services	5,265,449	4,859,516	4,730,996	4,661,026	5,024,870	4,914,876	-6.7%
9921-92 App Aux Enterprises	417,797	4,144	35,444	27,265	290,766	402,804	-3.6%
Total Auxiliary Enterprises Expenditures	\$ 24,614,886	\$ 23,964,192	\$ 23,125,168	\$ 21,896,568	\$ 23,194,459	\$ 25,996,777	5.6%

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1144	Maintenance Repair Worker 3	ACC CNTRL	R	56,940
1147	CCTV System Specialist	ACC CNTRL	R	61,512
1684	Fire Safety Inspector 1	ACC CNTRL	R	39,672
3213	Mgr, Security & Safety Sys	ACC CNTRL	R	69,193
3882	Secur & Safety Syst Specialist	ACC CNTRL	R	42,303
4085	Locksmith 1	ACC CNTRL	R	37,187
4151	Desktop/Server Specialist 1	ACC CNTRL	R	48,755
		ACC CNTRL Total		355,562
1006	Associate Professor	ACCOUNTING	R	154,751
1007	Asst College Lecturer AAUP	ACCOUNTING	R	57,389
1010	Assistant Professor	ACCOUNTING	R	138,362
1013	Associate Professor	ACCOUNTING	R	114,145
1015	Professor	ACCOUNTING	R	137,913
1016	Associate Professor	ACCOUNTING	R	120,624
1017	Assistant Professor	ACCOUNTING	R	113,307
1018	Associate Professor	ACCOUNTING	R	127,351
1262	Assistant Professor	ACCOUNTING	R	127,014
1265	Asst College Lecturer AAUP	ACCOUNTING	R	57,685
1497	Interim Chair & Professor	ACCOUNTING	R	190,027
3204	Professor	ACCOUNTING	R	105,386
3715	Asst College Lecturer	ACCOUNTING	T	79,201
		ACCOUNTING Total		1,523,155
1021	Public Inquiries Asst 1	ADMISSIONS	R	41,071
1033	Dir, UG Adm & Std Transition	ADMISSIONS	R	111,226
1035	Sr Admissions Counselor	ADMISSIONS	R	38,148
1037	Sr Admissions Counselor	ADMISSIONS	R	38,962
1038	Sr Admissions Counselor	ADMISSIONS	R	43,305
1545	Sr Admissions Cnslr	ADMISSIONS	R	38,148
2347	Public Inquiries Asst 1	ADMISSIONS	R	32,510
2361	Registrar's Production Spclst	ADMISSIONS	R	36,999
2592	Asst Dir, Adm Prcssng	ADMISSIONS	R	56,135
2750	Sr Admissions Counselor	ADMISSIONS	R	38,148
2757	Mgr, CSU Visit Experience	ADMISSIONS	R	49,877
2887	Public Inquiries Asst 1	ADMISSIONS	R	34,640
3055	Public Inquiries Asst 1	ADMISSIONS	R	32,510
3260	Sr Admissions Counselor	ADMISSIONS	R	37,584
3374	Associate Director, Admissions	ADMISSIONS	R	71,050
3476	Sr Admissions Counselor	ADMISSIONS	R	38,805
3477	Sr Admissions Counselor	ADMISSIONS	R	38,148
3539	Ast Dir, Admissions Operations	ADMISSIONS	R	58,635
3918	Credentials Evaluation Spclst	ADMISSIONS	R	35,621
3942	Public Inquiries Asst 1	ADMISSIONS	R	32,656
4040	Coord, Intl Credentials Eval	ADMISSIONS	R	38,881

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
4053	Int'l Admissions Program Admin	ADMISSIONS	R	45,675
4238	Administrative Secretary 1	ADMISSIONS	R	34,389
	ADMISSIONS Total			1,023,123
1040	Coord, Donor Records	ADVANC SRV	R	58,902
1041	Clerical Specialist	ADVANC SRV	R	36,853
1042	Clerical Specialist	ADVANC SRV	R	31,195
1471	Asst Dir, Prospect Research	ADVANC SRV	R	58,070
2515	Clerical Specialist	ADVANC SRV	R	31,195
2643	Prospect Research Analyst	ADVANC SRV	R	52,134
2663	Dir, Advancement Srvcs	ADVANC SRV	R	102,140
3534	Data Administrator	ADVANC SRV	R	62,949
3773	Staff Accountant CSUF	ADVANC SRV	R	51,961
3830	AVP Fin & Admin,Ast Treas-CSUF	ADVANC SRV	R	112,749
3915	Mgr, CSUF Acctg	ADVANC SRV	R	71,984
4149	Systems Coordinator	ADVANC SRV	R	52,743
4236	Administrative Coordinator	ADVANC SRV	R	43,785
	ADVANC SRV Total			766,660
1469	VP Univ Adv/Exec Dir CSU Found	ADVANC VP	R	230,670
3569	Spc Asst to VP Advancement	ADVANC VP	R	70,819
3644	Assc Dir, CSU Fndtn & Corp Prj	ADVANC VP	R	79,553
4060	Coord, CSU Foundation Board	ADVANC VP	R	51,328
	ADVANC VP Total			432,370
2136	Dir, University Advising	ADVIS UNIV	R	75,720
2502	Administrative Assistant 1	ADVIS UNIV	R	48,170
3392	Coord, CCP/Acad Advisor	ADVIS UNIV	R	43,133
3544	Program Coordinator, TASC	ADVIS UNIV	R	62,297
3854	First Year Advisor	ADVIS UNIV	R	43,133
3855	Coord, First Year Advising	ADVIS UNIV	R	48,720
3856	First Year Advisor	ADVIS UNIV	R	43,133
3857	First Year Advisor	ADVIS UNIV	R	43,133
3975	First Year Advisor	ADVIS UNIV	R	43,346
3976	First Year Advisor	ADVIS UNIV	R	43,346
3977	First Year Advisor	ADVIS UNIV	R	46,496
4062	Administrative Assistant 1	ADVIS UNIV	R	42,386
4263	Coord, Key Bank Scholars Prg	ADVIS UNIV	F	43,133
	ADVIS UNIV Total			626,146
1049	Coord, Alumni Volunteer Prgm	ALUMNI AFF	R	51,511
2275	Sr Communications Rep	ALUMNI AFF	R	68,373
2542	Administrative Secretary 1	ALUMNI AFF	R	35,204
3574	Marketing/Comm Digital Rep	ALUMNI AFF	R	58,830
3575	Mgr, Alumni Affairs	ALUMNI AFF	R	54,826
3892	Sr Dir, Alumni Relations	ALUMNI AFF	R	86,944
3949	Ast VP Alumni Relations	ALUMNI AFF	R	116,885

*Position Type R=Regular, T=Temporary, F=Funds Available

**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
4219	Dir, Advancement Mrktng & Comm	ALUMNI AFF	R	81,200
4239	Marketing & Communications Rep	ALUMNI AFF	R	55,700
		ALUMNI AFF Total		609,473
1100	Mgr, Animal Research Facility	ANIMAL CAR	R	54,739
		ANIMAL CAR Total		54,739
1054	Associate Professor	ART	R	69,137
1062	Associate Professor	ART	R	82,995
1064	Professor	ART	R	86,673
1065	Associate Professor	ART	R	73,327
1067	Associate Professor	ART	R	69,855
1068	Asst Dir, Art Gallery	ART	R	43,133
1069	Professor	ART	R	85,246
1072	Administrative Coordinator	ART	R	44,516
1075	Dir, Art Gallery	ART	R	68,358
1637	Professor	ART	R	97,710
2130	Chair & AssocProfessor	ART	R	99,583
2208	Professor	ART	R	94,462
3968	Assistant Professor	ART	R	65,464
		ART Total		980,459
1084	Assoc AD, Student Affairs	ATH ADMIN	R	80,751
1574	Coord, Athletic Advising	ATH ADMIN	R	70,856
1578	Academic Advisor	ATH ADMIN	R	56,182
1777	Mgr, Athletic Facilities	ATH ADMIN	R	54,087
1778	Head, Athletic Equipment Oper	ATH ADMIN	R	49,486
1779	Dir, Intercollegiate Athletics	ATH ADMIN	R	197,717
2509	Asst Mgr, Athl Facilities	ATH ADMIN	R	51,782
3198	Head Coach-Strength & Cond	ATH ADMIN	R	61,836
3267	Athletic Compliance Specialist	ATH ADMIN	R	34,255
3417	Basketball Adv/Cdr Std/Ath Afr	ATH ADMIN	R	60,364
3489	Asst Ath Dir for Compliance	ATH ADMIN	R	55,414
3650	Asst Athletic Dir for Administ	ATH ADMIN	R	44,234
3734	Asst Coach Strgth & Condition	ATH ADMIN	R	36,091
3784	Sr Assoc Athletic Director/SWA	ATH ADMIN	R	124,162
		ATH ADMIN Total		977,217
2597	Head Coach-Golf	ATH GOLF	R	57,867
		ATH GOLF Total		57,867
1085	Secretary 2	ATH M BASK	R	44,203
2015	Asst Coach-Men's Basketball	ATH M BASK	R	78,813
2017	Head Coach-Men's Basketball	ATH M BASK	R	319,189
2018	Assc Head Coach-Men's Basketbl	ATH M BASK	R	123,245
2723	Asst Coach-Men's Basketball	ATH M BASK	R	101,500
3102	Head, Men's Basketball Oper	ATH M BASK	R	38,009
		ATH M BASK Total		704,959

*Position Type R=Regular, T=Temporary, F=Funds Available

**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
4186	Head Coach - Men's Lacrosse	ATH M LACR	R	71,050
4187	Assistant Coach-Men's Lacrosse	ATH M LACR	R	40,600
		ATH M LACR Total		111,650
2785	Asst Coach-Swimming	ATH M SWIM	R	31,525
4095	Dir of Aquatics & Head Cch Swm	ATH M SWIM	R	61,814
		ATH M SWIM Total		93,339
1294	Coord, Ticketing & Fan Devel	ATH PROMO	R	46,651
3916	Asst Ath Dir, Marketing & Prom	ATH PROMO	R	50,156
		ATH PROMO Total		96,807
3886	Asst Coach Mens Soccer	ATH SOCCER	R	38,303
4092	Head Coach Men's Soccer	ATH SOCCER	R	63,050
		ATH SOCCER Total		101,353
1079	Head Coach-Softball	ATH SOFTBL	R	55,168
3429	Asst Coach-Softball	ATH SOFTBL	R	37,830
		ATH SOFTBL Total		92,998
1595	Sports Information Dir	ATH SP INF	R	51,564
3796	Sport Info & Media Coordinator	ATH SP INF	R	43,742
		ATH SP INF Total		95,306
2436	Head Trainer & Dir Sports Med	ATH SP MED	R	62,362
2438	Associate Head Trainer	ATH SP MED	R	60,362
2530	Assistant Athletics Trainer	ATH SP MED	R	45,070
3230	Assistant Athletics Trainer	ATH SP MED	R	38,805
		ATH SP MED Total		206,599
2642	Head Coach-Tennis	ATH TENNIS	R	56,830
		ATH TENNIS Total		56,830
2512	Head Coach-Volleyball	ATH VBALL	R	79,652
3037	Asst Coach-Volleyball	ATH VBALL	R	42,958
		ATH VBALL Total		122,610
1077	Secretary 2	ATH W BASK	R	37,647
1082	Assc Head Coach - Wmn Bskball	ATH W BASK	R	65,975
2510	Head Coach-Women's Basketball	ATH W BASK	R	127,394
2511	Asst Coach-Women's Basketball	ATH W BASK	R	42,630
3068	Visiting Coach	ATH W BASK	T	35,525
3416	Head, Women's Basketball Ops	ATH W BASK	R	38,196
		ATH W BASK Total		347,367
2705	Head Coach-Women's Soccer	ATH W SOCR	R	55,532
3177	Asst Coach-Women's Soccer	ATH W SOCR	R	38,195
		ATH W SOCR Total		93,727
3495	Assistant Coach Swimming	ATH W SWIM	R	37,239
		ATH W SWIM Total		37,239
2020	Head Coach-Wrestling	ATH WRESTL	R	55,967
3038	Asst Coach-Wrestling	ATH WRESTL	R	40,600
		ATH WRESTL Total		96,567

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1811	Manager, Audit	AUDITS	R	79,863
1812	Director, Internal Audits	AUDITS	R	134,817
		AUDITS Total		214,680
1089	Professor	BIO GEO ES	R	98,677
1093	Chair & Prof /Spec Asst Grd Dn	BIO GEO ES	R	117,667
1094	Associate Professor	BIO GEO ES	R	80,601
1095	Professor	BIO GEO ES	R	107,903
1096	Administrative Coordinator	BIO GEO ES	R	60,364
1097	Professor	BIO GEO ES	R	90,637
1098	Assistant Professor	BIO GEO ES	R	75,817
1099	Associate Professor	BIO GEO ES	R	87,889
1102	Associate Professor	BIO GEO ES	R	84,001
1103	Associate Professor	BIO GEO ES	R	69,832
1104	Professor	BIO GEO ES	R	97,307
1105	Secretary 2	BIO GEO ES	R	37,626
1106	Associate Professor	BIO GEO ES	R	73,440
1108	Associate Professor	BIO GEO ES	R	76,506
1109	Professor	BIO GEO ES	R	104,481
1111	Associate Professor	BIO GEO ES	R	77,220
1112	Laboratory Manager	BIO GEO ES	R	70,846
2633	Professor	BIO GEO ES	R	122,466
3271	Dir, GRHD and Professor	BIO GEO ES	R	102,895
3272	Professor	BIO GEO ES	R	107,316
3372	Laboratory Coordinator	BIO GEO ES	R	36,811
3579	Sr Post Doctoral Res Assc	BIO GEO ES	F	53,732
3728	Associate College Lecturer	BIO GEO ES	T	53,040
3743	Post-Doctoral Fellow	BIO GEO ES	T	40,600
3821	Assistant Professor	BIO GEO ES	R	80,851
4050	Professor	BIO GEO ES	R	152,993
		BIO GEO ES Total		2,161,518
1115	Coord, African-Amer Cul Ctr	BLACK STDS	R	58,539
1116	Secretary 1	BLACK STDS	R	34,327
2412	Director & Assoc Professor	BLACK STDS	R	110,598
		BLACK STDS Total		203,464
1118	Maintenance Repair Worker 3	BLDG MAINT	R	57,378
1119	Plumber 1	BLDG MAINT	R	58,610
1123	Carpenter 1	BLDG MAINT	R	52,137
1132	Maintenance Repair Worker 3	BLDG MAINT	R	58,610
1136	Carpenter 1	BLDG MAINT	R	48,901
1138	Crew Leader, Maintenance	BLDG MAINT	R	60,218
1139	Plumber 1	BLDG MAINT	R	57,378
1140	Maintenance Repair Worker 3	BLDG MAINT	R	58,318
1141	Maintenance Repair Worker 3	BLDG MAINT	R	56,084

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3406	Carpenter 1	BLDG MAINT	R	48,901
3990	Crew Leader - Plumbing	BLDG MAINT	R	60,343
3991	Supt, Bldg Maintenance Service	BLDG MAINT	R	62,930
3993	Carpenter 1	BLDG MAINT	R	48,901
		BLDG MAINT Total		728,709
1150	Crew Leader - Air Quality	BLDG OPER	R	60,343
1154	Air Quality Technician 3	BLDG OPER	R	45,205
1155	Air Quality Technician 3	BLDG OPER	R	55,457
1157	Air Quality Technician 3	BLDG OPER	R	47,460
1159	Air Quality Technician 3	BLDG OPER	R	44,454
1160	Air Quality Technician 3	BLDG OPER	R	45,936
1161	Air Quality Technician 3	BLDG OPER	R	55,624
1163	Air Quality Technician 3	BLDG OPER	R	57,378
1164	Air Quality Technician 3	BLDG OPER	R	48,901
1165	Air Quality Technician 3	BLDG OPER	R	53,745
1167	Air Quality Technician 3	BLDG OPER	R	45,205
1168	Air Quality Technician 3	BLDG OPER	R	45,936
1171	Air Quality Technician 3	BLDG OPER	R	47,460
2527	Air Quality Technician 3	BLDG OPER	R	55,624
		BLDG OPER Total		708,728
1174	AsstDir, Budget & Fin Analysis	BUDGET FIN	R	77,670
3159	Dir, Budget & Fin Analysis	BUDGET FIN	R	134,817
3779	Asc VP, Budget & Perf Mngmnt	BUDGET FIN	R	180,290
4146	Budget Analysis Specialist	BUDGET FIN	R	52,381
		BUDGET FIN Total		445,158
1005	Academic Advisor	BUSNS DEAN	R	43,133
1488	Recruiter/Advisor -Ugrad Prgs	BUSNS DEAN	R	43,955
1489	Sr Dir, Outreach & Bus Ctrs	BUSNS DEAN	R	91,908
1491	Asst Dean, Ugrad Pgms	BUSNS DEAN	R	72,750
1492	Mgr, Computing Services	BUSNS DEAN	R	73,101
1493	Administrative Assistant 1	BUSNS DEAN	R	46,333
1494	Recruiter/Advisor - Grad Prgms	BUSNS DEAN	R	43,955
1498	Mgr Marketing & Communications	BUSNS DEAN	R	58,723
1500	MA Endowed Chair & Prof	BUSNS DEAN	R	308,858
1501	Recruiter/Advisor, Grad Progms	BUSNS DEAN	R	43,133
2047	Assoc Dean, Prof & Director	BUSNS DEAN	R	186,840
2049	Inter Assoc Dean & Professor	BUSNS DEAN	R	181,591
2707	Administrative Coordinator	BUSNS DEAN	R	42,846
2708	Director for Administration	BUSNS DEAN	R	82,563
2735	Mgr, Budget	BUSNS DEAN	R	72,161
3025	Special Programs Coord	BUSNS DEAN	R	41,948
3202	Academic Advisor	BUSNS DEAN	R	43,133
3381	Asst Dir, Grad Programs	BUSNS DEAN	R	58,113

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3382	Academic Advisor	BUSNS DEAN	R	43,133
3527	Coord, UnderGrad Pgms &StuSvcs	BUSNS DEAN	R	51,310
3652	Dir, SBDC/Business Adv	BUSNS DEAN	F	63,945
3798	Administrative Coordinator	BUSNS DEAN	F	41,844
3808	Mgr, Prof Devel Ctr	BUSNS DEAN	R	69,119
3832	ITAC Director/Trade Advisor	BUSNS DEAN	F	64,960
4108	Administrative Secretary 1	BUSNS DEAN	F	36,102
		BUSNS DEAN Total		1,905,457
2688	Asst Dir, Auxiliary Services	CAMP SUPPT	R	81,522
2689	VikingCard Admin&Data Analyst	CAMP SUPPT	R	49,027
3443	Asst Dir, Fiscal Operations	CAMP SUPPT	R	79,753
3805	Operations Coordinator	CAMP SUPPT	R	43,955
4116	Associate VP, Student Affairs	CAMP SUPPT	R	167,334
4175	Fiscal Manager	CAMP SUPPT	R	64,275
4176	Executive Dir, Arena & Cnf Ser	CAMP SUPPT	R	121,800
4201	Mgr, Arena & Conf Svcs Sales	CAMP SUPPT	R	56,840
4206	Event Services Manager	CAMP SUPPT	R	49,027
4207	Manager, Arena Operations	CAMP SUPPT	R	55,318
4209	Mover 3	CAMP SUPPT	R	33,721
		CAMP SUPPT Total		802,572
1034	Administrative Assistant 1	CAMPUS411	R	37,626
1664	Student Services Specialist	CAMPUS411	R	45,202
2346	Student Services Specialist	CAMPUS411	R	50,019
2362	AsscDir, All-In-One/Campus 411	CAMPUS411	R	65,527
2563	Student Services Specialist	CAMPUS411	R	43,955
3075	AVP Enr Svc/Dir A-1-O/Camp 411	CAMPUS411	R	116,479
3088	Student Services Specialist	CAMPUS411	R	43,645
3089	Student Services Specialist	CAMPUS411	R	43,133
3090	Student Services Specialist	CAMPUS411	R	43,133
3091	Student Services Specialist	CAMPUS411	R	44,058
3092	Sr Student Svcs Spclst	CAMPUS411	R	53,101
3093	Student Services Specialist	CAMPUS411	R	44,437
3094	Sr Stu Svss Spclst	CAMPUS411	R	54,365
3095	Student Services Specialist	CAMPUS411	R	43,133
3881	Student Services Specialist	CAMPUS411	R	64,905
3932	Student Services Specialist	CAMPUS411	R	43,133
		CAMPUS411 Total		835,851
2216	Senior Planner	CAPITL PLN	R	81,823
2221	Project Manager	CAPITL PLN	R	83,118
2345	Senior Architect	CAPITL PLN	R	91,001
2460	Administrative Assistant 1	CAPITL PLN	R	41,363
3324	Project Manager	CAPITL PLN	F	80,407
3498	Dir, Planning/Design/Construct	CAPITL PLN	R	116,479

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3499	Assistant Project Manager	CAPITL PLN	F	62,423
3888	Project Manager	CAPITL PLN	R	72,275
3979	Sr Project Manager	CAPITL PLN	F	96,425
		CAPITL PLN Total		725,314
1193	Coord, Talent Development	CAREER SRV	R	44,510
1199	Mgr, Grants Compliance	CAREER SRV	F	49,636
1200	Coord, Talent Development	CAREER SRV	R	44,713
1202	Coord, Career Planning Srvcs	CAREER SRV	F	45,354
1204	Administrative Assistant 2	CAREER SRV	R	58,013
1205	Sr Mgr, Talent Development	CAREER SRV	R	57,707
1208	Coord, Talent Development	CAREER SRV	R	44,104
1210	Coord, Talent Development	CAREER SRV	F	48,024
2564	Coord Stu Employment Prgm	CAREER SRV	R	44,792
4066	Administrative Assistant	CAREER SRV	F	41,709
4126	Int Dir, Career Srvcs Center	CAREER SRV	T	88,457
		CAREER SRV Total		567,019
1212	Assistant Professor	CASAL DEPT	R	66,499
1213	Associate Professor	CASAL DEPT	R	68,238
1214	Associate Professor	CASAL DEPT	R	83,397
1215	Professor	CASAL DEPT	R	107,870
1216	Professor	CASAL DEPT	R	126,119
1218	Professor	CASAL DEPT	R	83,015
1220	Chair & Associate Professor	CASAL DEPT	R	114,970
1223	Secretary 1	CASAL DEPT	R	32,844
1228	Associate Professor	CASAL DEPT	R	77,195
2641	Professor	CASAL DEPT	R	95,408
2814	Dir, Ctr for Educ Leadership	CASAL DEPT	R	92,088
3250	Administrative Coordinator	CASAL DEPT	R	44,203
3399	Associate Professor	CASAL DEPT	R	64,752
3719	Assistant Professor	CASAL DEPT	R	62,027
3955	Assistant Professor Practice	CASAL DEPT	T	63,240
3997	Ctr for Educ Leadershp Liaison	CASAL DEPT	R	45,675
		CASAL DEPT Total		1,227,540
1232	Professor	CHEM ENGR	R	108,347
1234	Administrative Secretary 1	CHEM ENGR	R	49,256
1236	Professor & Assoc Dir, FRDI	CHEM ENGR	R	122,008
1237	Professor	CHEM ENGR	R	151,398
1238	Associate Professor	CHEM ENGR	R	94,036
1239	Associate Professor	CHEM ENGR	R	91,478
1530	Chair and Professor	CHEM ENGR	R	123,857
2550	Associate Professor	CHEM ENGR	R	100,644
2817	Assistant Professor Practice	CHEM ENGR	T	81,600
2819	Fellow	CHEM ENGR	F	40,600

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3724	Associate Professor	CHEM ENGR	R	98,618
3939	Assistant Professor	CHEM ENGR	R	93,036
4045	Assistant Professor	CHEM ENGR	R	89,276
		CHEM ENGR Total		1,244,154
1090	Associate Professor	CHEMISTRY	R	87,007
1241	Administrative Secretary 1	CHEMISTRY	R	46,479
1242	Professor	CHEMISTRY	R	88,392
1243	Sr Mgr, Freshman Chem Pgm	CHEMISTRY	R	77,365
1244	Assistant Professor	CHEMISTRY	R	89,276
1245	Operations & Fiscal Coord	CHEMISTRY	R	60,059
1246	Professor	CHEMISTRY	R	112,536
1247	Professor & Director	CHEMISTRY	R	117,383
1248	Professor	CHEMISTRY	R	117,990
1249	Professor	CHEMISTRY	R	93,541
1250	Professor	CHEMISTRY	R	85,332
1251	Professor	CHEMISTRY	R	101,551
1254	Chair & Professor	CHEMISTRY	R	139,468
1256	Laboratory Mgr/Safety Officer	CHEMISTRY	R	37,584
1257	Professor	CHEMISTRY	R	91,732
1258	Assistant Professor	CHEMISTRY	R	73,746
1259	Professor	CHEMISTRY	R	95,264
2106	Associate Professor	CHEMISTRY	R	68,081
2516	Research Scientist	CHEMISTRY	R	88,313
3667	Associate College Lecturer	CHEMISTRY	T	62,118
3822	Associate Professor	CHEMISTRY	R	91,795
4106	Associate College Lecturer	CHEMISTRY	T	56,942
4117	Grant Research Tech 1	CHEMISTRY	F	32,698
		CHEMISTRY Total		1,914,652
1273	IntChr, Asc Prof, Dir Analytic	CIS DEPT	R	181,733
1274	Associate Professor	CIS DEPT	R	104,969
1275	Associate Professor	CIS DEPT	R	124,933
1277	Associate Professor	CIS DEPT	R	126,265
1278	Administrative Assistant	CIS DEPT	R	38,691
1503	Associate College Lecturer AAU	CIS DEPT	R	73,538
1728	Associate College Lecturer	CIS DEPT	T	70,357
3946	Administrative Assistant	CIS DEPT	R	38,655
		CIS DEPT Total		759,141
3999	Director Community Partnership	CIVIC ENG	R	86,168
		CIVIC ENG Total		86,168
1280	Professor	CIVIL ENGR	R	114,849
1283	Associate Professor	CIVIL ENGR	R	87,779
1284	Chair & Professor	CIVIL ENGR	R	120,188
1286	Secretary 2	CIVIL ENGR	R	43,284

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1287	Professor	CIVIL ENGR	R	119,235
1288	Associate Professor	CIVIL ENGR	R	88,135
1289	Associate Professor	CIVIL ENGR	R	87,146
1646	Associate Professor	CIVIL ENGR	R	95,542
3455	Assistant Professor	CIVIL ENGR	R	84,678
4042	Assistant Professor	CIVIL ENGR	R	86,170
		CIVIL ENGR Total		927,006
1001	Academic Advisor	CLASS ADV	R	44,533
2134	Academic Advisor	CLASS ADV	R	46,609
2719	Academic Advisor	CLASS ADV	R	46,631
3114	Academic Advisor	CLASS ADV	R	47,549
3474	Asst Dean, Ugrad Prgm & StuSvc	CLASS ADV	R	71,789
3491	Administrative Secretary 1	CLASS ADV	R	39,923
3517	Academic Advisor	CLASS ADV	R	56,845
		CLASS ADV Total		353,879
1000	Professor	COMMUNICTN	R	106,238
1305	Associate Professor	COMMUNICTN	R	63,885
1307	Administrative Secretary 1	COMMUNICTN	R	48,776
1308	Professor	COMMUNICTN	R	103,763
1310	Professor	COMMUNICTN	R	83,699
1311	Associate Professor	COMMUNICTN	R	75,585
1312	Associate Professor	COMMUNICTN	R	70,809
1314	Associate College Lecturer	COMMUNICTN	T	59,012
1315	Assistant Professor	COMMUNICTN	R	67,534
1316	Professor	COMMUNICTN	R	88,925
1317	Associate Professor	COMMUNICTN	R	71,087
1320	Professor	COMMUNICTN	R	115,202
1321	Director & Assoc Professor	COMMUNICTN	R	92,846
1322	Mgr, Broadcast & Comp Eng	COMMUNICTN	R	83,367
1324	Associate Professor	COMMUNICTN	R	68,653
1325	Prof in Comm, PolSci & Psychol	COMMUNICTN	R	108,103
1326	Professor & Univ Ombudsperson	COMMUNICTN	R	95,370
1327	Associate Professor	COMMUNICTN	R	76,219
1328	Associate Professor	COMMUNICTN	R	72,937
1330	Office Coordinator	COMMUNICTN	R	56,166
2196	Asst College Lecturer	COMMUNICTN	T	53,038
3328	Associate College Lecturer AAU	COMMUNICTN	R	51,000
		COMMUNICTN Total		1,712,214
1331	Mover 2	CONF SERV	R	32,280
1332	Conference Services Specialist	CONF SERV	R	43,222
1334	Mover 3	CONF SERV	R	41,217
1338	Dir, Event & Conference Mgmt	CONF SERV	R	88,981
3712	Assistant Director	CONF SERV	R	63,050
		CONF SERV Total		268,750

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1347	Assistant Controller	CONTROLLRS	R	84,954
1348	Controller & Ast Vice Pres	CONTROLLRS	R	152,010
1351	Financial Systems Administratr	CONTROLLRS	R	72,740
3877	Senior Accountant	CONTROLLRS	R	63,659
3954	Accountant	CONTROLLRS	R	44,300
		CONTROLLRS Total		417,663
4208	Maintenance Repair Worker 3	CONVO CTR	R	48,755
4214	Ticket Services Manager	CONVO CTR	T	55,583
4215	Asst Ticket Services Manager	CONVO CTR	R	50,697
		CONVO CTR Total		155,035
2133	Academic Advisor	COS ADVISG	R	45,740
2138	Academic Advisor	COS ADVISG	R	48,310
2718	Academic Advisor	COS ADVISG	R	42,500
3497	Secretary 2	COS ADVISG	R	38,440
3706	Mgr, COSHP Advising Ctr	COS ADVISG	R	56,897
4007	Academic Advisor	COS ADVISG	R	45,795
		COS ADVISG Total		277,682
1354	Counselor	COUNS HLTH	R	57,500
1357	Counselor & Microcomputer Spec	COUNS HLTH	R	63,012
1358	Psychologist	COUNS HLTH	R	57,103
1359	Public Inquiries Asst 1	COUNS HLTH	R	35,204
1360	Coord, Counseling &Testing Ctr	COUNS HLTH	R	45,967
1361	Director, Counseling Center	COUNS HLTH	R	81,200
2842	Psychologist	COUNS HLTH	R	47,287
3726	Psychology Intern	COUNS HLTH	T	24,500
3727	Psychology Intern	COUNS HLTH	T	24,500
		COUNS HLTH Total		436,273
1055	Associate Professor	CRIMANTSOC	R	74,507
1056	Administrative Secretary 1	CRIMANTSOC	R	43,556
1057	Professor	CRIMANTSOC	R	80,470
1268	Professor	CRIMANTSOC	R	86,264
1622	Associate College Lecturer AAU	CRIMANTSOC	R	61,983
2414	Associate Professor	CRIMANTSOC	R	65,899
2415	Administrative Assistant 1	CRIMANTSOC	R	49,256
2418	Associate Professor	CRIMANTSOC	R	74,406
2419	Associate Professor	CRIMANTSOC	R	75,008
2420	Assistant Professor	CRIMANTSOC	R	65,651
2421	Int Chair & Professor	CRIMANTSOC	R	127,802
2422	Asst College Lecturer AAUP	CRIMANTSOC	R	55,388
2423	Assistant College Lecturer	CRIMANTSOC	T	46,920
2585	Professor	CRIMANTSOC	R	91,986
2725	Associate Professor	CRIMANTSOC	R	63,885
3164	Associate Professor	CRIMANTSOC	R	66,698

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3501	Associate Professor	CRIMANTSOC	R	75,478
3818	Associate College Lecturer	CRIMANTSOC	T	56,826
3847	Associate College Lecturer	CRIMANTSOC	T	57,368
3957	Associate College Lecturer	CRIMANTSOC	T	63,360
		CRIMANTSOC Total		1,382,711
1815	Online Course & Mat Developer	CTR ELEARN	R	51,348
1820	Sr. Instructional Designer	CTR ELEARN	R	59,488
2661	Learning Sys Admin	CTR ELEARN	R	52,204
3218	Sr Multimedia Devlp & Instr Des	CTR ELEARN	R	59,519
3306	Sr Inst Dsnr/Mgr QA	CTR ELEARN	R	57,099
3480	Administrative Assistant 1	CTR ELEARN	R	47,064
3688	Dir, Ctr for eLearning	CTR ELEARN	R	77,244
3690	Online Course & Material Devel	CTR ELEARN	R	49,027
3693	Sr Mult Med Devel & Inst Dsgnr	CTR ELEARN	R	56,824
4049	Sr. Instructional Designer	CTR ELEARN	R	69,269
		CTR ELEARN Total		579,086
1784	Coord, Clssrm Tech Support	CTR IT&DL	R	63,005
1785	Sr Instructional Technologist	CTR IT&DL	R	61,150
1787	TV Specialist	CTR IT&DL	R	56,585
1977	Coord, Integrated Classrm Tech	CTR IT&DL	R	58,318
3330	AV/Videoconferencing Spc	CTR IT&DL	R	55,979
3331	Mgr, Integrated Classroom Tech	CTR IT&DL	R	68,969
3528	Instruct Technology Splst	CTR IT&DL	R	58,443
3529	Classroom Technology Splst	CTR IT&DL	R	47,690
3831	Dir, Instr Technology & DL	CTR IT&DL	R	114,275
3876	Mgr, Administrative Operations	CTR IT&DL	R	67,325
3983	Classroom Technology Specialist	CTR IT&DL	R	46,688
		CTR IT&DL Total		698,427
1369	Instr Media Specialist	CTREDTECH	R	48,135
1376	Dir, Center for Ed Technology	CTREDTECH	R	82,176
		CTREDTECH Total		130,311
2872	Dir, Ctr Excelnc & Innov in Ed	CTREIEDU	F	93,361
3225	Project & Research Assoc	CTREIEDU	F	51,385
4218	Wraparound Schl Site Coord	CTREIEDU	F	7,189
		CTREIEDU Total		151,935
1229	Associate Professor	CURR FNDS	R	69,921
1363	Associate Professor	CURR FNDS	R	66,647
1365	Assistant Professor & Director	CURR FNDS	R	72,570
1366	Administrative Coordinator	CURR FNDS	R	41,864
1368	Associate Professor	CURR FNDS	R	71,163
1371	Associate Professor	CURR FNDS	R	67,921
1373	Associate Professor	CURR FNDS	R	64,857
1375	Associate Professor	CURR FNDS	R	76,277

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1377	Chair & Professor	CURR FNDS	R	132,469
1381	Secretary 1	CURR FNDS	R	39,484
1382	Professor	CURR FNDS	R	82,994
2698	Clinical Associate Professor	CURR FNDS	R	70,108
3135	Prof & Dir, Stu Lrn Assessment	CURR FNDS	R	93,372
3811	Asst College Lecturer	CURR FNDS	T	59,533
		CURR FNDS Total		1,009,180
1384	Superintendent, Building Svcs	CUST SERV	R	56,748
1385	Custodial Worker	CUST SERV	R	31,240
1386	Custodial Worker	CUST SERV	R	26,434
1387	Mover 1	CUST SERV	R	30,067
1388	Custodial Worker	CUST SERV	R	30,046
1389	Custodial Worker	CUST SERV	R	31,556
1391	Custodial Worker	CUST SERV	R	26,434
1393	Custodial Worker	CUST SERV	R	26,873
1394	Custodial Worker	CUST SERV	R	26,309
1396	Custodial Worker	CUST SERV	R	33,304
1397	Housekeeping Manager 2	CUST SERV	R	34,389
1398	Custodial Worker	CUST SERV	R	32,134
1399	Custodial Worker	CUST SERV	R	32,656
1400	Custodial Worker	CUST SERV	R	33,909
1401	Custodial Worker	CUST SERV	R	33,805
1402	Custodial Worker	CUST SERV	R	31,550
1403	Mover 1	CUST SERV	R	29,462
1404	Custodial Worker	CUST SERV	R	33,178
1405	Custodial Worker	CUST SERV	R	32,782
1406	Custodial Worker	CUST SERV	R	27,207
1408	Custodial Worker	CUST SERV	R	31,111
1409	Custodial Worker	CUST SERV	R	26,956
1410	Custodial Worker	CUST SERV	R	32,448
1411	Custodial Worker	CUST SERV	R	31,842
1412	Housekeeping Manager 2	CUST SERV	R	36,603
1413	Custodial Worker	CUST SERV	R	33,846
1416	Custodial Worker	CUST SERV	R	26,309
1417	Custodial Worker	CUST SERV	R	32,823
1419	Custodial Worker	CUST SERV	R	26,309
1420	Custodial Worker	CUST SERV	R	32,719
1421	Custodial Worker	CUST SERV	R	29,378
1422	Custodial Worker	CUST SERV	R	32,782
1425	Custodial Worker	CUST SERV	R	32,531
1426	Housekeeping Manager 2	CUST SERV	R	37,835
1427	Custodial Worker	CUST SERV	R	26,309
1428	Custodial Worker	CUST SERV	R	26,309

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1429	Custodial Worker	CUST SERV	R	33,742
1430	Custodial Worker	CUST SERV	R	26,100
1432	Custodial Worker	CUST SERV	R	32,782
1433	Housekeeping Manager 2	CUST SERV	R	39,296
1434	Storekeeping/Moving Supervisor	CUST SERV	R	37,480
1435	Custodial Worker	CUST SERV	R	27,207
1436	Mover 1	CUST SERV	R	30,067
1437	Custodial Worker	CUST SERV	R	31,800
1438	Custodial Worker	CUST SERV	R	29,002
1440	Custodial Worker	CUST SERV	R	32,030
1441	Custodial Worker	CUST SERV	R	34,744
1442	Custodial Worker	CUST SERV	R	26,309
1443	Custodial Worker	CUST SERV	R	33,387
1444	Supt, Building Services	CUST SERV	R	33,495
1445	Custodial Worker	CUST SERV	R	31,236
1446	Custodial Worker	CUST SERV	R	31,424
1447	Housekeeping Manager 2	CUST SERV	R	37,563
1448	Custodial Worker	CUST SERV	R	26,685
1450	Custodial Worker	CUST SERV	R	26,309
1451	Custodial Worker	CUST SERV	R	30,714
1452	Custodial Worker	CUST SERV	R	26,747
1453	Custodial Worker	CUST SERV	R	32,093
1454	Custodial Worker	CUST SERV	R	26,309
1455	Custodial Worker	CUST SERV	R	26,309
1456	Custodial Worker	CUST SERV	R	31,686
1457	Custodial Worker	CUST SERV	R	32,635
1459	Custodial Worker	CUST SERV	R	28,439
1460	Custodial Worker	CUST SERV	R	27,624
1461	Custodial Worker	CUST SERV	R	32,719
1462	Custodial Worker	CUST SERV	R	26,309
1463	Custodial Worker	CUST SERV	R	32,134
1464	Custodial Worker	CUST SERV	R	31,654
1465	Custodial Worker	CUST SERV	R	28,439
1466	Custodial Worker	CUST SERV	R	26,309
1467	Custodial Worker	CUST SERV	R	31,758
2846	Custodial Worker	CUST SERV	R	29,712
4128	Custodial Worker	CUST SERV	R	26,309
4129	Custodial Worker	CUST SERV	T	26,309
4130	Custodial Worker	CUST SERV	R	26,747
4199	Custodial Worker	CUST SERV	R	26,309
		CUST SERV Total		2,344,115
1470	Coord, Annual Giving Campaigns	DEVELOPMNT	R	44,454
1472	Senior Director, Advancement	DEVELOPMNT	R	96,542

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3031	Asst VP for Advancement	DEVELOPMNT	R	172,221
3121	Dir, Annual Giv & Camp Ops	DEVELOPMNT	R	72,056
3542	Dir of Advancement, Fenn Coll	DEVELOPMNT	R	84,066
3623	Development Associate	DEVELOPMNT	R	60,843
3626	Mgr, Donor Relations & Steward	DEVELOPMNT	R	54,904
3697	Director Gift Planning	DEVELOPMNT	R	98,615
3891	Dir Advancement Ahuja COB	DEVELOPMNT	R	84,336
3912	Director of Advancement	DEVELOPMNT	R	87,290
3913	Sr. Director, Corporate & Fnds Rel	DEVELOPMNT	R	95,644
3947	Dir Adv Nursing,Sci, Hlth Prof	DEVELOPMNT	R	85,117
4104	Office Coordinator	DEVELOPMNT	R	48,421
4155	Secretary 2	DEVELOPMNT	R	34,974
4205	Manager, Annual Giving	DEVELOPMNT	R	50,750
		DEVELOPMNT Total		1,170,233
1206	Secretary 1	DISAB SVCS	R	40,737
1304	Dir, Disability & Testing Svcs	DISAB SVCS	R	69,994
2958	Disability Svcs Counseling Spc	DISAB SVCS	R	68,085
3533	Assistive Technology Spc	DISAB SVCS	R	47,792
3859	Disability Svc Counseling Spcl	DISAB SVCS	R	43,955
4136	Alternative Media Specialist	DISAB SVCS	R	45,790
		DISAB SVCS Total		316,353
1589	Printing Coord 1	DUPLICATNG	R	36,749
1591	Supv, Printing & Duplicating	DUPLICATNG	R	54,581
1592	Printing Machine Oper 3	DUPLICATNG	R	46,688
		DUPLICATNG Total		138,018
1593	Assistant Professor	ECONOMICS	R	79,308
1594	Chair & Assoc Professor	ECONOMICS	R	127,900
1596	Professor	ECONOMICS	R	98,841
1598	Administrative Secretary 1	ECONOMICS	R	44,955
1600	Associate Professor	ECONOMICS	R	86,575
1601	Associate College Lecturer	ECONOMICS	T	81,181
		ECONOMICS Total		518,760
1509	Coord, Assessment & Accreditat	EDUC DEAN	R	61,563
1520	Mgr, Budget	EDUC DEAN	R	71,923
1521	Dean & Professor	EDUC DEAN	R	197,690
1526	Office Coordinator	EDUC DEAN	R	66,679
1750	Assoc Dean for Academ Programs	EDUC DEAN	R	110,279
2371	AscDn StuSrv ExtRel & AscProf	EDUC DEAN	R	99,938
3276	Administrative Assistant	EDUC DEAN	R	39,213
		EDUC DEAN Total		647,285
1364	Director & Professor	EDUDOCSTUD	R	87,940
1523	Administrative Coordinator	EDUDOCSTUD	R	54,643
		EDUDOCSTUD Total		142,583

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1260	Professor	EE & CS	R	120,542
1261	Associate Professor	EE & CS	R	106,601
1267	Professor	EE & CS	R	114,416
1269	Professor	EE & CS	R	114,445
1271	Assoc Chair & Assoc Professor	EE & CS	R	109,721
1276	Professor	EE & CS	R	117,289
1279	Associate College Lecturer AAU	EE & CS	R	58,312
1604	Associate Professor	EE & CS	R	98,119
1605	Associate Professor	EE & CS	R	100,216
1607	Secretary 2	EE & CS	R	37,835
1608	Asc Prof & Dir Ctr Adv Cnt Tch	EE & CS	R	98,026
1609	Associate Professor	EE & CS	R	89,282
1610	Associate Professor	EE & CS	R	104,460
1612	Int Asc VP Res /Prof& Dir DocP	EE & CS	R	115,295
1613	Professor	EE & CS	R	111,030
1614	Chair	EE & CS	R	112,798
1615	Assistant College Lecturer	EE & CS	T	76,500
1643	Associate Professor	EE & CS	R	86,235
1647	Professor	EE & CS	R	129,522
2552	Professor	EE & CS	R	100,308
3323	Professor	EE & CS	R	122,264
3446	Professor	EE & CS	R	172,992
4010	Professor	EE & CS	R	113,469
4086	Assistant Professor	EE & CS	R	88,740
4180	Assistant College Lecturer	EE & CS	T	74,460
4258	Research Associate / Fellow	EE & CS	T	55,825
		EE & CS Total		2,628,702
1122	Crew Leader- Electrical	ELEC MAINT	R	58,193
1128	Electrician 1	ELEC MAINT	R	54,121
1129	Electrician 1	ELEC MAINT	R	54,789
1130	Electrician 1	ELEC MAINT	R	50,091
1131	Electrician 1	ELEC MAINT	R	50,822
1137	Crew Leader-Electrical	ELEC MAINT	R	54,747
1143	Assistant Electrician	ELEC MAINT	R	34,911
2219	Assistant Electrician	ELEC MAINT	R	36,477
3992	Proj Mgr / Electrical Engineer	ELEC MAINT	R	84,245
4217	Electrician 1	ELEC MAINT	R	50,091
		ELEC MAINT Total		528,487
1297	Teaching Specialist	ENGLISH	R	49,419
1618	Associate Professor	ENGLISH	R	76,201
1621	Professor	ENGLISH	R	88,327
1624	Professor	ENGLISH	R	86,499
1625	Asst College Lecturer	ENGLISH	T	51,956

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1627	Assistant Professor	ENGLISH	R	67,464
1629	Associate Professor	ENGLISH	R	69,985
1631	Secretary 1	ENGLISH	R	31,800
1632	Professor	ENGLISH	R	79,107
1633	Asc Prof & Dir, Creative Wrtg	ENGLISH	R	69,961
1636	Associate Professor	ENGLISH	R	71,834
1639	Assistant Professor	ENGLISH	R	64,523
1640	Asst College Lecturer	ENGLISH	T	55,906
1641	Professor	ENGLISH	R	83,298
1642	Associate Professor	ENGLISH	R	69,003
2513	Associate College Lecturer AAU	ENGLISH	R	56,277
2711	Chair & Professor	ENGLISH	R	128,497
2877	Administrative Secretary 1	ENGLISH	R	49,256
3449	Dir, First Year Writing Prgm	ENGLISH	R	89,613
3472	Associate Professor	ENGLISH	R	71,400
3473	Associate College Lecturer AAU	ENGLISH	R	53,805
3858	Asst College Lecturer	ENGLISH	T	54,120
4031	Administrative Coordinator	ENGLISH	R	41,551
		ENGLISH Total		1,559,802
1233	Associate Dean & Professor	ENGR DEAN	R	143,622
1528	Electronic Specialist	ENGR DEAN	R	63,329
1531	Mgr, Stdnt Affrs & Advising	ENGR DEAN	R	54,722
1532	Model Maker	ENGR DEAN	R	60,114
1534	Computer Systems Specialist	ENGR DEAN	R	66,996
1535	Laboratory Maint Speclst	ENGR DEAN	R	54,351
1537	Dean & Professor	ENGR DEAN	R	259,750
1538	Mgr, Budget	ENGR DEAN	R	73,080
1540	Mgr, Engineering Student Progm	ENGR DEAN	R	65,341
2551	Assoc Dean & Assoc Prof	ENGR DEAN	R	136,574
2765	Administrative Coordinator	ENGR DEAN	R	56,856
3878	Mgr, Co-op Education Program	ENGR DEAN	R	60,335
4057	Academic Advisor	ENGR DEAN	R	63,072
4096	Administrative Secretary 1	ENGR DEAN	R	38,106
4100	Coord, Cooperative Educ Progm	ENGR DEAN	R	40,946
4212	Mgr, Ext Affairs & Communicatn	ENGR DEAN	T	79,667
		ENGR DEAN Total		1,316,861
1603	Student Services Cnslr	ENGR TECH	R	38,294
1644	Int Chair & Assoc Professor	ENGR TECH	R	76,900
1650	Associate Professor	ENGR TECH	R	67,433
3852	College Associate Lecturer	ENGR TECH	T	75,577
4051	Asst College Lecturer	ENGR TECH	T	87,649
		ENGR TECH Total		345,853

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Cleveland State University
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(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1544	Mgr, Admin Oprtns	ENRL ST AF	R	57,036
3681	VP Enrollment Services	ENRL ST AF	R	189,625
		ENRL ST AF Total		246,661
1415	Environ Health & Safety Ofcr	ENV HL SAF	R	43,305
2739	Env Health & Safety Officer	ENV HL SAF	R	62,139
3988	Clerical Specialist	ENV HL SAF	R	33,324
4197	Environ Health & Safety Ofcr	ENV HL SAF	R	43,305
		ENV HL SAF Total		182,073
1510	Communication & Admin Spclst	ESSC	R	36,707
1512	Academic Advisor	ESSC	R	54,321
1513	Academic Advisor	ESSC	R	55,381
1514	Academic Advisor	ESSC	R	65,224
1516	Mgr, ESSC	ESSC	R	52,761
1518	Data Administrator	ESSC	R	66,851
1519	Administrative Coordinator	ESSC	R	46,792
1522	Public Inquiries Asst 1	ESSC	R	43,535
2572	Academic Advisor	ESSC	R	44,378
3316	Student Services Cnslr	ESSC	R	44,662
3761	CSUTeach Advisor/Intern Coord	ESSC	R	44,763
		ESSC Total		555,375
1153	Asst Dir, Facilities Mgmt	FAC MGMT	R	88,540
1383	Dir, Facilities Mgmt	FAC MGMT	R	113,238
1414	Coord, Facilities Mgt	FAC MGMT	R	42,867
		FAC MGMT Total		244,645
1651	Administrative Coordinator	FAC SENATE	R	55,186
		FAC SENATE Total		55,186
1039	Financial Aid Production Spcls	FIN AID	R	42,324
1656	Dir, Student Financial Aid	FIN AID	R	109,264
1657	Sr Financial Aid Specialist	FIN AID	R	50,592
1660	Systems Coordinator	FIN AID	R	56,292
1661	Assoc Dir, Fin Aid Syst	FIN AID	R	85,110
1663	Assoc Dir, Student Fin Aid	FIN AID	R	99,133
1667	FA Production Spc	FIN AID	R	35,663
1668	Financial Aid Production Spcls	FIN AID	R	39,985
1670	Scholarship Coordinator	FIN AID	R	52,492
1671	Asst Dir, Client Services	FIN AID	R	63,364
1673	Financial Aid Specialist	FIN AID	R	43,764
2355	Financial Aid Program Admin	FIN AID	R	73,239
2587	Financial Aid Specialist	FIN AID	R	40,319
2589	Financial Aid Specialist	FIN AID	R	39,338
2591	Systems Coordinator	FIN AID	R	51,427
		FIN AID Total		882,306

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1495	Administrative Secretary 1	FINANCE	R	46,521
1679	Assistant Professor	FINANCE	R	141,591
1730	Asst College Lecturer AAUP	FINANCE	R	61,706
2163	IntChair OSCM/Financ & Prof	FINANCE	R	189,554
3206	Asst College Lecturer	FINANCE	T	75,769
3723	Associate College Lecturer	FINANCE	T	74,404
		FINANCE Total		589,545
2499	Sr VP, Bus Affrs & Fin	FINANCE VP	R	211,998
3789	Mgr, Admin Ops	FINANCE VP	R	59,885
4018	Secretary 1	FINANCE VP	R	31,404
		FINANCE VP Total		303,287
1525	Secretary 1	FLD SERVCS	R	40,216
2451	Program Coordinator	FLD SERVCS	R	47,270
2452	Administrative Coordinator	FLD SERVCS	R	44,892
3241	Program Coordinator	FLD SERVCS	R	45,980
4047	Program Coordinator	FLD SERVCS	R	46,360
		FLD SERVCS Total		224,718
1124	Administrative Secretary 1	FS ADMIN	R	40,278
2212	Mgr, Facilities Acct & Sys	FS ADMIN	R	83,904
2220	Account Clerk 2	FS ADMIN	R	36,039
2461	Dir, Fac Adm & Fiscal Ops	FS ADMIN	R	95,463
3500	Account Clerk 2	FS ADMIN	R	37,396
3840	Asc VP, Admin & Operations	FS ADMIN	R	177,028
4002	Account Clerk 2	FS ADMIN	R	31,111
		FS ADMIN Total		501,219
1693	Asst to Secy-Board of Trustees	GOVERN BRD	R	62,055
		GOVERN BRD Total		62,055
3111	Sr Adv to Pres/Sec to Bd Trust	GOVT RELAT	R	167,825
3112	Gov Rel Ofcr/Ex Asst Bd Trust	GOVT RELAT	R	96,381
		GOVT RELAT Total		264,206
1226	Int Dean & Professor	GRAD DEAN	R	109,954
2637	Office Coordinator	GRAD DEAN	R	55,497
2670	Mgr, Grad Student Resource Ctr	GRAD DEAN	R	54,021
3104	Graduate Student Services Spec	GRAD DEAN	R	44,433
3145	Graduate Student Services Spec	GRAD DEAN	R	45,978
3978	Coord, Graduate Student Svcs	GRAD DEAN	R	51,734
3985	Dir, Graduate Recruitment	GRAD DEAN	R	57,429
		GRAD DEAN Total		419,046
1699	Groundskeeper 2	GROUNDNS	R	38,315
1701	Groundskeeper 3	GROUNDNS	R	42,616
1702	Groundskeeper 2	GROUNDNS	R	37,876
1703	Supt, Grounds & Motor Pool	GROUNDNS	R	63,438
1704	Automotive Mechanic 2	GROUNDNS	R	46,980

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1705	Coord, Building Maintenance	GROUNDNS	R	62,740
1706	Groundskeeper 2	GROUNDNS	R	39,797
1707	Groundskeeper 2	GROUNDNS	R	38,357
1708	Groundskeeper 3	GROUNDNS	R	41,823
		GROUNDNS Total		411,942
1323	Associate Professor - Clinical	HEALTH SCI	R	80,825
1606	Assistant Professor	HEALTH SCI	R	68,570
1620	Associate Professor	HEALTH SCI	R	64,667
1732	Professor	HEALTH SCI	R	102,866
1734	Administrative Assistant	HEALTH SCI	R	49,149
1735	Assistant Professor	HEALTH SCI	R	70,011
1736	Professor & Dir, OT Program	HEALTH SCI	R	95,998
1737	Associate Professor	HEALTH SCI	R	84,542
1738	Associate Professor	HEALTH SCI	R	74,503
1739	Associate Professor	HEALTH SCI	R	75,002
1742	Professor & Assoc Director	HEALTH SCI	R	106,789
1744	Administrative Secretary 1	HEALTH SCI	R	37,960
1745	Associate Professor	HEALTH SCI	R	68,667
1746	Academic Fieldwork Coordinator	HEALTH SCI	R	61,364
2066	Spcl Ast-Dean & Sr Col Lect AAU	HEALTH SCI	R	68,178
2424	Administrative Assistant	HEALTH SCI	R	47,669
2425	Mgr, Administrative Operations	HEALTH SCI	R	55,339
2427	Clinical Coord, Off-Cmp Plc	HEALTH SCI	R	66,811
2430	Clinic Administrator	HEALTH SCI	R	81,339
2431	Associate Professor	HEALTH SCI	R	76,431
2432	Associate Professor	HEALTH SCI	R	72,109
2433	Associate Professor	HEALTH SCI	R	63,393
2635	Associate Professor	HEALTH SCI	R	78,497
2947	Clinical Coord, Stdnt Tchg	HEALTH SCI	R	68,257
3195	Associate College Lecturer	HEALTH SCI	T	58,081
3247	Asst College Lecturer	HEALTH SCI	T	63,176
3481	Administrative Secretary 1	HEALTH SCI	R	38,712
3521	Assistant Professor - Clinical	HEALTH SCI	R	61,200
3709	Associate Professor - Clinical	HEALTH SCI	R	78,314
3739	Assistant Professor	HEALTH SCI	R	63,063
3741	Assistant Professor	HEALTH SCI	R	68,881
3825	Dir, Speech & Hearing Program	HEALTH SCI	R	86,313
3836	Assistant Professor	HEALTH SCI	R	68,707
3837	Assistant Professor - Clinical	HEALTH SCI	R	77,134
3846	Associate Prof / Prg Dir PT	HEALTH SCI	R	129,790
3959	Assistant Professor - Clinical	HEALTH SCI	R	70,859
4043	Assistant Professor	HEALTH SCI	R	65,464
4167	Clinician/Research Project Mgr	HEALTH SCI	F	89,320

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**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
4195	Coor, Contr & Accred Complianc	HEALTH SCI	R	50,750
4198	Assistant Professor - Clinical	HEALTH SCI	R	61,200
		HEALTH SCI Total		2,849,900
1353	Nurse Practitioner/Midwife	HEALTH SRV	R	73,544
1356	Dir, Health & Wellness Service	HEALTH SRV	R	165,505
2891	Supv, Health Services Center	HEALTH SRV	R	87,967
3923	Clerical Specialist	HEALTH SRV	F	33,867
4135	Coor, Hlth & Wellness Programs	HEALTH SRV	R	60,900
		HEALTH SRV Total		421,783
1110	Professor	HISTORY	R	84,471
1710	Associate Professor	HISTORY	R	67,742
1711	Associate Professor	HISTORY	R	68,799
1712	Associate Professor	HISTORY	R	68,399
1713	Secretary 2	HISTORY	R	38,357
1716	Assoc Prof, Dir, CLAM/Lib Stds	HISTORY	R	65,899
1719	Assistant Professor	HISTORY	R	62,951
1720	Int Chair & Assoc Professor	HISTORY	R	99,082
1722	Associate Professor	HISTORY	R	73,220
1723	Associate Professor	HISTORY	R	69,326
1724	Associate Professor	HISTORY	R	74,453
1725	Administrative Coordinator	HISTORY	R	49,193
2229	Associate College Lecturer	HISTORY	T	57,977
2737	Professor	HISTORY	R	79,245
		HISTORY Total		959,114
1747	Associate Professor	HLTH HM PF	R	70,152
1748	Assistant Professor	HLTH HM PF	R	61,778
1751	Associate Professor	HLTH HM PF	R	68,399
1752	Associate Professor	HLTH HM PF	R	79,759
1754	Administrative Coordinator	HLTH HM PF	R	50,112
1755	Chair & Associate Professor	HLTH HM PF	R	102,390
1758	Clinical Associate Professor	HLTH HM PF	R	63,526
1760	Associate Professor	HLTH HM PF	R	75,079
		HLTH HM PF Total		571,195
3158	Office Coordinator	HONORS PRG	R	52,110
3320	Coord, Honors Advsnng & Spl Prog	HONORS PRG	R	50,044
3447	Administrative Secretary 1	HONORS PRG	R	35,183
3454	Univ Scholars Advisor	HONORS PRG	R	43,955
3581	Dean & Professor	HONORS PRG	R	144,200
		HONORS PRG Total		325,492
1763	HRIS Specialist	HUMAN RES	R	43,869
1765	Human Resources Consultant	HUMAN RES	R	56,272
1766	Dir, Compensation	HUMAN RES	R	85,742
1767	Mgr, HRIS	HUMAN RES	R	85,480

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1768	Human Resources Conslt	HUMAN RES	R	53,795
1769	Senior Benefits Consultant	HUMAN RES	R	64,044
1770	Asst VP, Chief HR Officer	HUMAN RES	R	152,721
1771	Human Resources Assistant	HUMAN RES	R	49,256
1772	Mgr, Labor Relations	HUMAN RES	R	63,885
1773	Human Resources Conslt	HUMAN RES	R	56,582
1774	Human Resources Asst	HUMAN RES	R	44,391
1775	Sr. Benefits Consultant	HUMAN RES	R	60,721
2274	HRIS Administrator	HUMAN RES	R	72,476
2559	Dir, Recruitment & Employ Srvcs	HUMAN RES	R	92,674
2560	Mgr, Training & Org Devel	HUMAN RES	R	78,069
2561	Coord, Hum Res Office Admin	HUMAN RES	R	58,361
2767	Human Resources Aide	HUMAN RES	R	30,902
3580	Human Resources Data Associate	HUMAN RES	R	38,732
3582	Human Resources Consultant	HUMAN RES	R	53,000
3861	Mgr, Vike Hlth & Wllbng	HUMAN RES	R	64,647
4022	Dir, Emp Benefits & Wlnss Prgms	HUMAN RES	R	99,666
		HUMAN RES Total		1,405,285
1801	Sr Application Developer	INST RSRCH	R	22,404
1802	Research Assistant	INST RSRCH	R	44,433
1803	Dir, Inst Research	INST RSRCH	R	97,673
1804	Data Analyst / Systems Develop	INST RSRCH	R	62,675
2593	Asst Dir, Inst Research	INST RSRCH	R	65,475
4003	Data Analyst & Systems Develop	INST RSRCH	R	56,662
4048	Data Analyst/Systems Developer	INST RSRCH	R	64,014
		INST RSRCH Total		413,336
1805	Intl Student Serv Spec	INTL SRVCS	R	54,161
1806	Director, Intl Srvcs and Prog	INTL SRVCS	R	97,412
1809	Mgr, Educ Abroad Prgms	INTL SRVCS	R	53,851
2751	Mgr, Intrnatl Student Services	INTL SRVCS	R	51,880
3567	Intl Student Svcs Spc	INTL SRVCS	R	48,819
4237	Coor Sponsrd Student Progrms	INTL SRVCS	R	44,660
		INTL SRVCS Total		350,783
1030	Web Developer	IST	R	58,812
1813	Dir, Applications & Integrations	IST	R	146,323
1814	Desktop/Server Specialist 1	IST	R	47,460
1816	Enterprise Network Specialist	IST	R	69,514
1817	Desktop/Server Specialist 3	IST	R	77,837
1821	Senior Database Administrator	IST	R	103,203
1822	Enterprise Sys Administrator 1	IST	R	76,206
1823	Mgr, Technical Services	IST	R	107,869
1826	Sr Enterprise Network Spclst	IST	R	90,594
1827	Help Desk Consultant	IST	R	51,553

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Cleveland State University
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(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1828	Enterprise App Developer	IST	R	85,810
1829	Mgr, Data & Network Security	IST	R	102,500
1831	Business Analyst	IST	R	89,359
1832	Sr Systems Administrator	IST	R	77,984
1833	Enterprise Dsktp/Server Spec2	IST	R	49,550
1835	Mgr, Database Administration	IST	R	118,770
1837	Sr Enterprise App Developer	IST	R	89,329
1838	Desktop/Server Specialist 3	IST	R	68,372
1839	Enterprise Sys Administrator 2	IST	R	103,838
1840	Systems Security Administrator	IST	R	65,271
1841	Computer Operator 2	IST	R	49,152
1843	Desktop/Server Spc 1	IST	R	44,558
1846	Business Analyst	IST	R	84,027
1847	Sr Business Analyst	IST	R	100,195
1848	Help Desk Consultant	IST	R	65,354
1849	Mgr, Enterprise Network	IST	R	110,339
1850	Enterprise Msg Admin	IST	R	84,267
1852	Dir, Operations & Tech Support	IST	R	148,057
1853	Enterprise Dsktp/Server Spec2	IST	R	48,302
1855	Desktop/Server Specialist 3	IST	R	59,941
1858	Assistant to CIO	IST	R	69,233
1859	Database Administrator	IST	R	80,673
1860	Application Manager	IST	R	124,522
1861	Sr Enterprise App Developer	IST	R	97,040
1863	Enterprise App Devel	IST	R	89,452
1864	Integration Engineer	IST	R	63,319
1866	Technical Trainer	IST	R	59,476
1868	Applications Manager	IST	R	127,312
2273	Senior Integration Engineer	IST	R	90,335
2567	Sr Enterprise App Devel	IST	R	90,797
2596	Sr Systems Administrator	IST	R	80,407
2622	Dir, Web & E-Initiatives	IST	R	151,307
2624	Enterprise Applic Developer	IST	R	63,928
2665	Sr Web Applications Developer	IST	R	76,171
2667	Sr Ent Ntwk Msg Admin	IST	R	91,336
2684	Business Analyst	IST	R	78,969
2695	Desktop/Server Specialist 3	IST	R	57,132
2697	Desktop/Server Specialist 1	IST	R	44,119
2703	Sr Web Applications Developer	IST	R	93,836
2704	Security Administrator 2	IST	R	73,131
2741	Help Desk Consultant	IST	R	50,718
2759	Manager, Systems Architecture	IST	R	121,146
2901	Lead Business Analyst	IST	R	110,821

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Cleveland State University
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(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3082	Mgr, Hlp Dsk & Stdnt Cmpt Svcs	IST	R	83,886
3098	Help Desk Specialist	IST	R	38,649
3099	Help Desk Specialist	IST	R	53,348
3100	Help Desk Specialist	IST	R	43,159
3168	Sr Web Applications Developer	IST	R	91,563
3309	Desktop/Server Specialist 2	IST	R	51,014
3310	Desktop/Server Specialist 2	IST	R	49,820
3438	Sr Dir, Budget & Ops	IST	R	146,812
3905	Desktop/Server Specialist 1	IST	R	43,514
3906	Enterprise Appl Developer	IST	R	67,878
3907	Enterprise Applic Developer	IST	R	63,928
		IST Total		5,193,097
1479	Mgr, Budget	LA SS DEAN	R	77,371
1481	Associate Dean & Professor	LA SS DEAN	R	120,317
1482	Associate Dean	LA SS DEAN	R	110,190
1484	Mgr, Administrative Operations	LA SS DEAN	R	71,415
1486	Dean & Professor	LA SS DEAN	R	186,033
2779	Scheduling Specialist	LA SS DEAN	R	37,584
3189	Secretary 1	LA SS DEAN	R	35,538
3439	Communications Coordinator	LA SS DEAN	R	56,729
		LA SS DEAN Total		695,177
1552	Student Records Adm	LAW ACADAF	R	59,404
		LAW ACADAF Total		59,404
1572	Dir, Career Planning	LAW CARPLN	R	79,701
1910	Coord, Career Planning	LAW CARPLN	R	48,128
3771	Asst Dir, Career Planning	LAW CARPLN	R	63,659
		LAW CARPLN Total		191,488
1551	Secretary 2	LAW COLLEG	R	35,099
1870	Assoc Dean & Professor	LAW COLLEG	R	138,702
1871	Professor	LAW COLLEG	R	134,855
1877	Technology Support Specialist	LAW COLLEG	R	47,460
1878	Office Coordinator	LAW COLLEG	R	65,191
1881	Associate Professor	LAW COLLEG	R	101,230
1882	Clin Prof & Dir, Pro-Bono Prgm	LAW COLLEG	R	81,961
1884	Professor	LAW COLLEG	R	126,814
1885	UNIX Systems Data Admin	LAW COLLEG	R	72,110
1888	Associate Professor	LAW COLLEG	R	99,169
1891	Associate Professor	LAW COLLEG	R	110,379
1892	Professor	LAW COLLEG	R	149,238
1896	Legal Writing Professor	LAW COLLEG	R	72,486
1897	Associate Professor	LAW COLLEG	R	102,147
1898	Professor	LAW COLLEG	R	122,685
1899	Administrative Assistant	LAW COLLEG	R	51,072

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**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1900	Professor	LAW COLLEG	R	126,037
1901	Professor	LAW COLLEG	R	117,787
1902	Word Processing Spec 3	LAW COLLEG	R	44,913
1903	Professor	LAW COLLEG	R	111,182
1904	Legal Writing Professor	LAW COLLEG	R	82,008
1905	Lgl Wrt Prof & Dir Acad Supt	LAW COLLEG	R	97,175
1906	Clinical Professor & Director	LAW COLLEG	R	95,686
1907	Director, Legal Writing Prog	LAW COLLEG	R	103,906
1908	Associate Professor	LAW COLLEG	R	133,065
1909	Clinical Prof & Dir LL.M. Prgm	LAW COLLEG	R	87,993
1911	Assoc Dean & Professor	LAW COLLEG	R	129,357
1913	Legal Writing Professor	LAW COLLEG	R	75,121
1915	Associate Professor	LAW COLLEG	R	116,580
1916	Administrative Coordinator	LAW COLLEG	R	50,237
1918	Administrative Secretary 1	LAW COLLEG	R	49,256
1920	Professor	LAW COLLEG	R	143,502
1921	Professor & FacDir SoloPractice	LAW COLLEG	R	137,927
1924	Associate Professor	LAW COLLEG	R	124,494
1925	Professor	LAW COLLEG	R	133,618
1926	Secretary 2	LAW COLLEG	R	44,161
1927	Professor	LAW COLLEG	R	116,528
1928	Associate Professor	LAW COLLEG	R	97,989
1933	Professor & Director	LAW COLLEG	R	150,957
2517	Professor	LAW COLLEG	R	157,953
2638	Legal Writing Professor	LAW COLLEG	R	69,539
3071	Clin Prof & Dir Engaged Learn	LAW COLLEG	R	91,187
3897	Secretary 2	LAW COLLEG	R	33,345
		LAW COLLEG Total		4,232,101
1564	Mgr, Mktg & Communications	LAW COMMUN	R	65,665
3941	Communications Specialist	LAW COMMUN	R	39,178
		LAW COMMUN Total		104,843
1555	Secretary 2	LAW DEAN	R	44,913
1556	Secretary 1	LAW DEAN	R	32,698
1557	Administrative Secretary 1	LAW DEAN	R	36,331
1559	Asst Dir, Law Admissions	LAW DEAN	R	49,027
1560	Administrative Secretary 2	LAW DEAN	R	58,255
1563	Asst Dean, Law Admsn & Fin Aid	LAW DEAN	R	122,785
1565	Administrative Coordinator	LAW DEAN	R	48,462
1566	Dir, College Budget & Admin	LAW DEAN	R	86,115
1568	Secretary 2	LAW DEAN	R	44,913
3237	Dean & Professor	LAW DEAN	R	261,390
3625	Mgr, Alumni & Donor Reltns	LAW DEAN	R	57,767
3684	Director, Bar Exam Preparation	LAW DEAN	R	78,388

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Cleveland State University
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Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3800	Asst Dean, Advance & Ext Relat	LAW DEAN	R	102,818
3920	Mgr, Annual Giving & Spec Prj	LAW DEAN	F	61,557
3921	Coord, College Enrollmnt Svcs	LAW DEAN	R	49,146
3922	Asst Director of Admissions	LAW DEAN	R	59,456
4008	Exec Dir, Educ Law Assoc	LAW DEAN	F	70,000
4009	Administrative Assistant	LAW DEAN	F	33,784
4026	Publications Specialist	LAW DEAN	F	35,728
		LAW DEAN Total		1,333,533
1937	Library Associate 1	LAW LIBRY	R	44,913
1940	Purchasing Agent 1	LAW LIBRY	R	41,008
1942	Faculty Services Librarian	LAW LIBRY	R	54,810
1943	Library Associate 1	LAW LIBRY	R	37,577
1944	Evening & Weekend Supervisor	LAW LIBRY	R	47,916
1945	Student Services Librarian	LAW LIBRY	R	55,825
1946	Manager,Technology Operations	LAW LIBRY	R	73,359
1948	Hd, Research & Instr Svcs	LAW LIBRY	R	76,535
1950	Instructional Svcs Libn	LAW LIBRY	R	79,473
1951	Reference Librarian	LAW LIBRY	R	50,750
1952	Systems/Web Administrator	LAW LIBRY	R	63,857
1953	Circulation Supervisor	LAW LIBRY	R	41,427
1954	Dir, Law Library & Assoc Prof	LAW LIBRY	R	156,855
1957	Library Media Tech Asst 2	LAW LIBRY	R	32,343
1959	Library Associate 1	LAW LIBRY	R	36,749
3793	Access & Tech Svcs Mgr	LAW LIBRY	R	72,499
		LAW LIBRY Total		965,896
3911	Director, Student Life-Law	LAW STULF	R	66,588
		LAW STULF Total		66,588
1789	Mgr, Instructnl Media Srv	LIBRARY MN	R	78,466
1956	Head, Cataloging	LIBRARY MN	R	71,400
1965	Head, Special Collections	LIBRARY MN	R	76,503
1966	Archivist	LIBRARY MN	R	76,561
1968	Computer Technician	LIBRARY MN	R	49,715
1969	Ref Generalist & Com Librarian	LIBRARY MN	R	49,027
1970	Library Media Tech Asst 2	LIBRARY MN	R	35,496
1971	Library Associate 1	LIBRARY MN	R	44,913
1973	Manager, Special Collections	LIBRARY MN	R	57,509
1975	Asst Dir, Admin & Systems	LIBRARY MN	R	85,926
1976	Project Coordinator	LIBRARY MN	R	54,987
1978	Library Fiscal Officer	LIBRARY MN	R	64,734
1979	Library Associate 2	LIBRARY MN	R	49,152
1980	Library ParaProfessional 2	LIBRARY MN	R	52,555
1983	Library Media Tech Asst 2	LIBRARY MN	R	31,717
1984	Library Media Tech Asst 1	LIBRARY MN	R	39,401

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Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1989	Library Associate 2	LIBRARY MN	R	39,651
1991	Nursing & Health Sci Librarian	LIBRARY MN	R	85,874
1992	Library Associate 1	LIBRARY MN	R	42,679
1994	Sciences & Eng Subj Spec Libn	LIBRARY MN	R	87,214
1996	Library ParaProfessional 2	LIBRARY MN	R	46,166
1998	Library Associate 1	LIBRARY MN	R	41,635
1999	Perf Arts & Humanities Librar	LIBRARY MN	R	53,415
2000	Library Systems Specialist	LIBRARY MN	R	49,636
2002	Sr Library Sys Spc	LIBRARY MN	R	59,221
2004	Library Associate 2	LIBRARY MN	R	39,192
2005	Web Site Specialist	LIBRARY MN	R	53,300
2006	Director	LIBRARY MN	R	141,339
2007	Bus & Gov Doc Libn	LIBRARY MN	R	79,125
2008	Educ & Urb Affrs Subj Spc Libn	LIBRARY MN	R	71,105
2009	Network Support Specialist	LIBRARY MN	R	60,033
2010	Library Associate 1	LIBRARY MN	R	41,927
2011	Library Media Tech Asst 1	LIBRARY MN	R	38,607
2013	Hd, Lib Teaching & Lrng Svcs	LIBRARY MN	R	67,824
2014	Asst Dir, Dig Rscs & Disc Spt	LIBRARY MN	R	72,116
3207	Head, User Services	LIBRARY MN	R	57,945
3361	Social & Beh Sci Subj Spc Libn	LIBRARY MN	R	66,762
3895	Digital Initiatives Librarian	LIBRARY MN	R	53,599
		LIBRARY MN Total		2,266,427
2021	Mail Clerk/Messenger	MAIL DEPT	R	34,786
2022	Mail Clerk/Messenger	MAIL DEPT	R	35,475
2023	Coord, Mail/Ship/Receiving	MAIL DEPT	R	60,773
2024	Mail Clerk/Messenger	MAIL DEPT	R	30,109
		MAIL DEPT Total		161,143
1729	Assistant Professor	MANAGEMENT	R	118,652
2027	Associate College Lecturer	MANAGEMENT	T	71,764
2028	Professor	MANAGEMENT	R	116,295
2030	Associate Professor	MANAGEMENT	R	107,875
2031	Professor	MANAGEMENT	R	130,040
2034	Assistant Professor	MANAGEMENT	R	112,200
2035	Assistant Professor	MANAGEMENT	R	115,158
2036	Associate College Lecturer AAU	MANAGEMENT	R	56,945
2037	Chair & Associate Professor	MANAGEMENT	R	173,149
2038	Associate Professor	MANAGEMENT	R	141,553
2041	Associate Professor	MANAGEMENT	R	121,635
2052	Assistant Professor	MANAGEMENT	R	152,144
2569	Administrative Secretary 1	MANAGEMENT	R	38,190
3850	Prof & Monte Ahuja Endow Chair	MANAGEMENT	R	162,026
4165	Assistant College Lecturer	MANAGEMENT	T	66,300
		MANAGEMENT Total		1,683,926

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Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1499	Asst College Lecturer AAUP	MARKETING	R	55,659
1675	Asst College Lecturer	MARKETING	T	57,368
2039	Professor	MARKETING	R	138,996
2043	Assistant Professor	MARKETING	R	117,531
2044	Professor	MARKETING	R	114,742
2045	Professor	MARKETING	R	130,302
2046	Asst College Lecturer AAUP	MARKETING	R	59,918
2048	Professor	MARKETING	R	112,574
2051	Asst College Lecturer	MARKETING	T	63,360
2054	Administrative Assistant 1	MARKETING	R	44,078
2055	Asst College Lecturer AAUP	MARKETING	R	59,723
3138	Professor	MARKETING	R	139,265
3924	Assistant Professor	MARKETING	R	119,436
		MARKETING Total		1,212,952
2060	Assistant Professor	MATH DEPT	R	66,726
2061	Associate Professor	MATH DEPT	R	76,475
2064	Secretary 2	MATH DEPT	R	36,937
2067	Assistant Professor	MATH DEPT	R	76,645
2068	Associate Professor	MATH DEPT	R	88,288
2069	Associate College Lecturer AAU	MATH DEPT	R	55,725
2070	Chair & Professor	MATH DEPT	R	121,207
2071	Professor	MATH DEPT	R	84,684
2072	Associate Professor	MATH DEPT	R	73,238
2073	Associate Professor	MATH DEPT	R	72,167
2074	Professor	MATH DEPT	R	105,649
2075	Professor	MATH DEPT	R	109,960
2076	Associate Professor	MATH DEPT	R	74,206
2077	Administrative Coordinator	MATH DEPT	R	48,588
2078	Associate Professor	MATH DEPT	R	76,955
2079	Asst College Lecturer	MATH DEPT	T	51,745
2080	Professor	MATH DEPT	R	89,483
2081	Senior College Lecturer AAU	MATH DEPT	R	64,093
2082	Associate Professor	MATH DEPT	R	77,571
2083	Mgr, Math Support Svcs	MATH DEPT	R	69,447
2084	Professor	MATH DEPT	R	84,338
2085	Associate Professor	MATH DEPT	R	81,147
2724	Associate Professor	MATH DEPT	R	77,376
3492	Associate College Lecturer AAU	MATH DEPT	R	55,725
3651	Asst College Lecturer AAUP	MATH DEPT	R	56,604
3714	Assistant Professor	MATH DEPT	R	68,322
3749	Assistant Professor	MATH DEPT	R	65,240
3874	Asst College Lecturer	MATH DEPT	T	56,285
3875	Associate College Lecturer	MATH DEPT	T	56,285

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Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3958	Director, Operation STEM	MATH DEPT	F	57,429
4037	Assistant Professor	MATH DEPT	R	68,570
		MATH DEPT Total		2,247,110
1795	Secretary 2	MECH ENGR	R	39,380
1796	Prof & Director, ISSL	MECH ENGR	R	97,884
1799	Assistant Professor	MECH ENGR	R	89,276
2089	Associate Professor	MECH ENGR	R	86,523
2090	Associate Professor	MECH ENGR	R	95,860
2093	Chair and Professor	MECH ENGR	R	130,583
2094	Assistant Professor	MECH ENGR	R	91,346
2097	Professor	MECH ENGR	R	96,498
2826	Sr Research Scientist	MECH ENGR	F	132,005
2828	Research Associate/Fellow	MECH ENGR	T	57,348
2829	Sr Research Associate	MECH ENGR	F	102,846
3810	PH Endowed Chair & Professor	MECH ENGR	R	163,761
3851	Associate College Lecturer	MECH ENGR	T	81,181
3994	Research Associate/Fellow	MECH ENGR	F	70,055
4035	Assistant Professor	MECH ENGR	R	88,740
4036	Assistant Professor	MECH ENGR	R	89,276
		MECH ENGR Total		1,512,562
2115	Administrative Secretary 1	MUSIC DEPT	R	37,187
2116	Associate Professor	MUSIC DEPT	R	67,149
2118	Assistant Professor	MUSIC DEPT	R	61,252
2119	Associate Professor	MUSIC DEPT	R	76,862
2122	Audio Engr/Coord, Audio Svc	MUSIC DEPT	R	58,933
2123	Keybrd/Instrmnt Tech	MUSIC DEPT	R	54,622
2124	Assistant Professor	MUSIC DEPT	R	59,356
2128	Associate Professor	MUSIC DEPT	R	75,262
2129	Professor	MUSIC DEPT	R	98,023
2131	Professor	MUSIC DEPT	R	85,177
2132	Chair & Assoc Professor	MUSIC DEPT	R	91,001
2917	Administrative Secretary 1	MUSIC DEPT	R	35,496
2918	Dir, Cntr Arts & Innovation	MUSIC DEPT	R	81,222
3245	Student Recruiter/Enrlmnt Admn	MUSIC DEPT	R	49,465
3635	Associate College Lecturer	MUSIC DEPT	T	56,307
3879	Assistant Professor	MUSIC DEPT	R	67,464
4055	Facil Coord & Stage Prod Spec	MUSIC DEPT	R	48,252
		MUSIC DEPT Total		1,103,030
3890	Coord, NEOMED Partnership	NEOMED PAR	R	55,512
4253	Program Assistant	NEOMED PAR	F	43,305
4255	Community Engagement Coordinat	NEOMED PAR	F	81,095
		NEOMED PAR Total		179,912
2143	Administrative Secretary 1	NURS DEAN	R	46,625

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FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2144	Dean & Associate Professor	NURS DEAN	R	154,494
2153	Asst Dir, Student Services	NURS DEAN	R	55,860
2154	Office Coordinator	NURS DEAN	R	44,300
2929	Recruiter/Advisor	NURS DEAN	R	43,955
3224	Secretary 2	NURS DEAN	R	42,846
3778	Coord, CE Programs	NURS DEAN	F	47,231
3812	Asst Dean Budget & Admin	NURS DEAN	R	95,418
		NURS DEAN Total		530,729
1071	Assistant Professor	NURSING	R	73,890
2142	Asst College Lecturer	NURSING	T	58,763
2145	Associate Professor	NURSING	R	88,076
2147	Clinical Associate Professor	NURSING	R	76,982
2148	Asoc Prof / Grad Prog Director	NURSING	R	91,383
2149	Assistant Professor	NURSING	R	74,700
2150	Associate Professor	NURSING	R	89,659
2151	Associate Professor	NURSING	R	89,659
2152	Int Assoc Dean & Assoc Prof	NURSING	R	84,531
2156	Associate Professor	NURSING	R	90,035
2525	Clinical Associate Professor	NURSING	R	75,452
2529	Associate Professor	NURSING	R	89,243
2923	Clinical Nursing Associate	NURSING	R	63,694
2925	Assistant Professor - Clinical	NURSING	R	70,639
2926	Associate Professor - Clinical	NURSING	R	74,250
2927	Clinical Nursing Associate	NURSING	R	60,078
2928	Clinical Nursing Associate	NURSING	R	70,199
3057	Assoc Dean & Assoc Professor	NURSING	R	124,656
3084	Associate Professor - Clinical	NURSING	R	73,046
3085	Asst College Lecturer	NURSING	T	61,909
3185	Asst College Lecturer	NURSING	T	54,570
3704	Clinical Associate Professor	NURSING	R	75,061
3721	Clinical Assistant Professor	NURSING	R	66,047
3869	Asst College Lecturer	NURSING	T	57,716
3870	Assistant College Lecturer	NURSING	T	60,588
3871	Asst College Lecturer	NURSING	T	57,716
3872	Asst College Lecturer	NURSING	T	57,716
3926	Undergraduate Programs Directr	NURSING	R	78,854
3969	Mgr Nursing Resource Lab	NURSING	R	75,059
4000	Asst College Lecturer	NURSING	T	55,619
4019	Clinical Experience Coordinatr	NURSING	R	72,471
4170	Assistant College Lecturer	NURSING	T	55,590
4171	Assistant College Lecturer	NURSING	T	54,060
4173	Assistant College Lecturer	NURSING	T	55,080
4242	Dir,Area Hlth Education Center	NURSING	F	50,000
		NURSING Total		2,506,991

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3340	On-Site Coordinator	OFF CAMPUS	R	43,326
		OFF CAMPUS Total		43,326
1960	General Counsel	OFF GEN CN	R	224,172
1961	Mgr, Rcrds Retntn/Office Admin	OFF GEN CN	R	66,333
1962	Associate General Counsel	OFF GEN CN	R	101,844
3322	Associate General Counsel	OFF GEN CN	R	101,910
3602	Assistant General Counsel	OFF GEN CN	R	86,018
4011	Paralegal/Legal Assistant	OFF GEN CN	R	46,600
4014	Chief Compliance Officer	OFF GEN CN	R	158,919
4052	Administrative Coordinator	OFF GEN CN	R	46,016
		OFF GEN CN Total		831,812
2506	Cd, Multictl Eng & Success	OIAME	R	46,582
2507	Mgr, IME Programs -Lrng & Retn	OIAME	R	39,736
3752	Administrative Coordinator	OIAME	R	38,273
3933	AVP Inclusion Multicult Engmnt	OIAME	R	121,734
4067	Coord, Multicultural Eng & Suc	OIAME	F	55,825
4068	Cd, Multictl Eng & Success	OIAME	R	60,000
		OIAME Total		362,150
1045	Assoc Dir,Off for Instit Equity	OIE	R	80,107
1046	Dir, Ofc Institutional Equity	OIE	R	112,337
1047	Administrative Assistant 1	OIE	R	48,170
		OIE Total		240,614
1011	Assistant Professor	OPER MGT	R	122,615
1678	Administrative Secretary 1	OPER MGT	R	47,773
2157	Professor	OPER MGT	R	133,219
2158	Professor	OPER MGT	R	132,269
2159	Assistant Professor	OPER MGT	R	125,511
2162	Endowed Chair & Professor	OPER MGT	R	199,744
3060	Associate College Lecturer	OPER MGT	T	81,181
3951	Assistant Professor	OPER MGT	R	129,031
		OPER MGT Total		971,343
2171	Office Coordinator	PARKING	R	57,088
2176	Parking Operations Manager	PARKING	R	44,153
2177	Parking Facilities Supervisor	PARKING	R	30,443
2715	Parking Facilities Supervisor	PARKING	R	30,923
3756	Dir, Parking & Transportation	PARKING	R	90,261
3774	Asst Director, PTS	PARKING	R	63,938
3783	Clerical Specialist	PARKING	R	31,174
3865	Coord, Parking Operations	PARKING	R	38,009
3866	Parking Facilities Supervisor	PARKING	R	30,182
4182	Parking Fac Supv (Overnight)	PARKING	R	31,800
		PARKING Total		447,971

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2180	Payroll Director	PAYROLL	R	78,155
2181	Administrative Assistant 1	PAYROLL	R	49,256
2184	Account Clerk 2	PAYROLL	R	36,561
2601	Account Clerk Supervisor	PAYROLL	R	41,760
4174	Coord, HRIS	PAYROLL	R	71,050
		PAYROLL Total		276,782
2100	Associate Professor	PHL&CMPREL	R	67,642
2189	Associate Professor	PHL&CMPREL	R	70,383
2191	Administrative Secretary 1	PHL&CMPREL	R	48,776
2194	Chair & Assoc Professor	PHL&CMPREL	R	80,372
2366	Associate Professor	PHL&CMPREL	R	73,086
2368	Professor	PHL&CMPREL	R	86,734
		PHL&CMPREL Total		426,993
1686	Associate Professor	PHYSICS	R	71,270
2197	Associate College Lecturer	PHYSICS	T	61,083
2198	Physics Lab Electronics Tech	PHYSICS	R	52,780
2200	Associate Professor	PHYSICS	R	76,238
2201	Associate Professor	PHYSICS	R	77,036
2202	Assoc Prof Physics and BGES	PHYSICS	R	65,016
2203	Assistant Professor	PHYSICS	R	86,099
2206	Professor	PHYSICS	R	116,270
2318	Associate Professor	PHYSICS	R	82,740
3300	Mgr, Laboratory Operations	PHYSICS	R	56,945
3867	Professor	PHYSICS	R	104,369
4107	Associate College Lecturer	PHYSICS	T	59,530
4113	Administrative Coordinator	PHYSICS	R	54,935
		PHYSICS Total		964,311
2235	Univ Law Enforce Ofcr 2	POLICE	R	71,142
2238	Univ Law Enforce Ofcr 2	POLICE	R	70,324
2239	Univ Law Enforce Ofcr 3	POLICE	R	75,855
2240	Police Captain	POLICE	R	84,954
2241	Univ Law Enforce Ofcr 2	POLICE	R	68,809
2242	Univ Law Enforce Ofcr 3	POLICE	R	77,500
2243	Police Lieutenant	POLICE	R	76,876
2245	Univ Law Enforce Ofcr 2	POLICE	R	69,850
2246	Systems Coordinator	POLICE	R	53,056
2249	Univ Law Enforce Ofcr 2	POLICE	R	53,036
2252	Univ Law Enforce Ofcr 2	POLICE	R	68,797
2253	Emergency Svcs Dispatcher	POLICE	R	35,266
2254	Univ Law Enforce Ofcr 3	POLICE	R	74,504
2259	Univ Law Enforce Ofcr 2	POLICE	R	69,460
2261	Univ Law Enforce Ofcr 2	POLICE	R	55,877
2262	Univ Law Enforce Ofcr 2	POLICE	R	70,082

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2263	Univ Law Enforce Ofcr 3	POLICE	R	73,457
2264	Supv, Dispatch Comm Office	POLICE	R	47,606
2269	Univ Law Enforce Ofcr 2	POLICE	R	69,302
2270	Univ Law Enforce Ofcr 2	POLICE	R	68,797
2604	Emergency Svcs Dispatcher	POLICE	R	35,266
2655	Clerical Specialist	POLICE	R	31,111
2675	Emergency Svcs Dispatcher	POLICE	R	38,795
2676	Emergency Svcs Dispatcher	POLICE	R	34,953
2677	Univ Law Enforce Ofcr 3	POLICE	R	77,044
2678	Univ Law Enforce Ofcr 2	POLICE	R	70,199
2679	Univ Law Enforce Ofcr 2	POLICE	R	69,438
2680	Univ Law Enforce Ofcr 3	POLICE	R	75,927
3442	Chief of Police	POLICE	R	121,800
3502	Security Officer 2	POLICE	R	30,986
3503	Security Officer 2	POLICE	R	31,654
3505	Security Officer 2	POLICE	R	31,362
3506	Security Officer 2	POLICE	R	31,314
3507	Emergency Svcs Dispatcher	POLICE	R	35,266
3508	Security Officer 2	POLICE	R	30,527
3513	Supervisor, Security	POLICE	R	39,630
3538	Administrative Coordinator	POLICE	R	52,648
3552	Police Captain	POLICE	R	81,200
3557	Security Officer 2	POLICE	R	34,368
3558	Security Officer 2	POLICE	R	31,654
3559	Security Officer 2	POLICE	R	30,986
3577	Emergency Svcs Dispatcher	POLICE	R	33,805
3738	Emergency Svcs Dispatcher	POLICE	R	33,888
4070	Univ Law Enforce Ofcr 2	POLICE	R	59,494
4228	Univ Law Enforce Ofcr 1	POLICE	R	48,545
4229	Univ Law Enforce Ofcr 1	POLICE	R	48,545
		POLICE Total		2,574,955
2225	Chair & Professor	POLITI SCI	R	108,763
2226	Associate Professor	POLITI SCI	R	70,344
2227	Professor	POLITI SCI	R	86,951
2230	Associate Professor	POLITI SCI	R	80,808
2231	Professor	POLITI SCI	R	99,036
2232	Administrative Secretary 1	POLITI SCI	R	49,256
2234	Professor	POLITI SCI	R	89,280
		POLITI SCI Total		584,438
2289	Exec Asst to COS	PRESIDENT	R	62,578
2292	President	PRESIDENT	R	450,000
3645	Exec Asst to the President	PRESIDENT	R	67,038
4134	Chief of Staff	PRESIDENT	R	207,050
		PRESIDENT Total		786,666

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2293	Property Control Administrator	PROP CNTRL	R	53,495
2294	Records Management Ofcr	PROP CNTRL	R	33,930
3685	Stores Clerk	PROP CNTRL	R	29,921
		PROP CNTRL Total		117,346
1209	Contracts Coordinator	PROVOST	R	39,797
1546	Sr VP AcadAff /Dn GrdStd &Prof	PROVOST	R	264,623
2295	Prvost & Sr VP AcadAfrs	PROVOST	R	268,496
2304	Administrative Secretary 1	PROVOST	R	47,460
2309	Vice Provost, Fac Affairs/Prof	PROVOST	R	171,135
3736	Exec Asst to the Provost	PROVOST	R	47,453
3807	Dir, Fiscal Operations	PROVOST	R	105,971
4016	Project Coordinator	PROVOST	F	47,705
4140	Head Teacher/Asst Dir,Educ Prg	PROVOST	F	58,987
4144	Provost's Chief of Staff	PROVOST	R	103,950
4261	Spec Asst to Pres Hlth Aff	PROVOST	T	182,700
		PROVOST Total		1,338,277
1092	Associate Professor	PSYCHOLOGY	R	78,436
1309	Assistant Professor	PSYCHOLOGY	R	74,781
1487	Asst College Lecturer	PSYCHOLOGY	T	67,584
2311	Associate Professor	PSYCHOLOGY	R	75,448
2312	Professor	PSYCHOLOGY	R	81,815
2314	Administrative Coordinator	PSYCHOLOGY	R	47,648
2315	Associate Professor	PSYCHOLOGY	R	74,535
2316	Associate Professor	PSYCHOLOGY	R	90,554
2319	Assistant Professor	PSYCHOLOGY	R	72,711
2320	Chair & Professor	PSYCHOLOGY	R	119,507
2321	Professor	PSYCHOLOGY	R	131,772
2322	Administrative Secretary 1	PSYCHOLOGY	R	42,971
2323	Associate Professor	PSYCHOLOGY	R	72,816
2326	Dir, Diversity Mgmt Program	PSYCHOLOGY	R	87,785
2327	Assistant Professor	PSYCHOLOGY	R	72,711
2329	Associate Professor	PSYCHOLOGY	R	82,685
2648	College Associate Lecturer	PSYCHOLOGY	T	61,200
3144	Assistant Professor	PSYCHOLOGY	R	64,836
3864	Associate College Lecturer	PSYCHOLOGY	T	61,698
4216	Associate Professor	PSYCHOLOGY	R	90,691
		PSYCHOLOGY Total		1,552,184
2334	Manager, Accounts Payable	PURCHASING	R	59,000
2335	Purchasing Assistant 1	PURCHASING	R	39,547
2336	Purchasing Agent 1	PURCHASING	R	42,261
2337	Asst Dir, Purchasing-Accts Pay	PURCHASING	R	71,841
2338	Administrative Secretary 1	PURCHASING	R	47,293
3952	Assc Dir, Purchasing Oper	PURCHASING	R	65,663
		PURCHASING Total		325,605

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2342	Stores Clerk	RECEIVING	R	28,084
2343	Stores Clerk	RECEIVING	R	27,624
		RECEIVING Total		55,708
1022	Mgr, Degree Audit & Graduation	REGISTRARS	R	54,460
1026	Coord, Registrar Services	REGISTRARS	R	38,357
1511	Asst University Registrar,Syst	REGISTRARS	R	77,763
2348	Asst Registrar, Schedul Ofcr	REGISTRARS	R	58,117
2351	Scheduling Specialist	REGISTRARS	R	35,099
2352	Credentials Evaluation Spclst	REGISTRARS	R	34,201
2353	Public Inquiries Asst 1	REGISTRARS	R	43,577
2354	Registrar's Production Spcls	REGISTRARS	R	33,617
2356	Coord, Registrar Services	REGISTRARS	R	45,122
2358	University Registrar	REGISTRARS	R	93,469
2360	Public Inquiries Asst 1	REGISTRARS	R	41,823
2627	Sr Functional Business Analyst	REGISTRARS	R	83,192
2685	Registrar's Production Spclst	REGISTRARS	R	40,215
2729	Coord, Credentials Evaluation	REGISTRARS	R	43,133
2749	AVP, Enrollment Svcs	REGISTRARS	R	125,365
3220	Coord, Registrar Operations	REGISTRARS	R	52,973
3801	Coordinator,Document Mgt	REGISTRARS	R	42,700
3813	Sr. Production Specialist	REGISTRARS	R	41,134
3910	Records Management Ofcr	REGISTRARS	R	33,137
3930	Credentials Evaluation Spclst	REGISTRARS	R	33,888
4075	Programmer Analyst	REGISTRARS	R	49,027
4164	Catalog & Curriculum Coord	REGISTRARS	R	43,180
		REGISTRARS Total		1,143,549
2167	VP for Research & Professor	RESRCH VP	R	241,443
2653	Applications Developer	RESRCH VP	R	57,099
3843	Assoc VP Rsch & Assoc Prof	RESRCH VP	R	65,643
3862	Administrative Coordinator	RESRCH VP	R	43,618
3863	Asst V Pres External Funding	RESRCH VP	R	28,074
3944	Director for Innovation Devel	RESRCH VP	F	111,650
		RESRCH VP Total		547,527
1240	AscDn, Int Chr Physics & Prof	SCIENCE DN	R	155,675
1478	Administrative Coordinator	SCIENCE DN	R	49,820
1740	Associate Dean and Professor	SCIENCE DN	R	130,554
3143	Dean & Professor	SCIENCE DN	R	267,277
3179	Mgr, Budget	SCIENCE DN	R	76,918
3180	Secretary 1	SCIENCE DN	R	38,899
3181	Office Coordinator	SCIENCE DN	R	57,362
3356	Asst Dean, Student Svcs	SCIENCE DN	R	69,704
3404	Grant Writer & Administrator	SCIENCE DN	R	63,794
3737	Coord Pre-Prof Health Prgms	SCIENCE DN	R	45,099

*Position Type R=Regular, T=Temporary, F=Funds Available

Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3987	Budget Analyst	SCIENCE DN	R	40,758
		SCIENCE DN Total		995,860
1685	Assistant Professor	SOCIAL WRK	R	66,748
2364	Associate Professor	SOCIAL WRK	R	64,140
2365	Assistant Professor	SOCIAL WRK	R	64,428
2397	Assc Prof & Master of SW Coord	SOCIAL WRK	R	78,700
2399	Field Education Program Direct	SOCIAL WRK	R	68,005
2401	Professor	SOCIAL WRK	R	87,447
2402	Professor	SOCIAL WRK	R	98,762
2403	Associate College Lecturer AAU	SOCIAL WRK	R	56,994
2405	Assistant Professor	SOCIAL WRK	R	60,371
2406	Director & Professor	SOCIAL WRK	R	148,007
2407	Secretary 1	SOCIAL WRK	R	40,215
2413	Administrative Assistant 1	SOCIAL WRK	R	39,588
		SOCIAL WRK Total		873,405
2285	Dir, Spcl Events & Protocol	SPECEVENTS	R	92,921
4083	Coordinator, Special Events	SPECEVENTS	R	47,871
4084	Administrative Assistant 1	SPECEVENTS	R	37,918
4114	Manager, Special Events	SPECEVENTS	R	58,723
		SPECEVENTS Total		237,433
1697	Senior Accountant	SPON PROGS	R	71,783
1698	Senior Accountant	SPON PROGS	R	63,659
2164	Budget Coordinator	SPON PROGS	F	46,831
2168	Dir, Spon Pgms & Res Svcs	SPON PROGS	R	109,609
2673	Budget Coordinator	SPON PROGS	R	64,486
3691	Asst Dir, Spon Pgms & Res Svcs	SPON PROGS	R	73,080
4063	Accountant	SPON PROGS	R	48,720
4097	Mgr, Post Award	SPON PROGS	R	65,272
4125	Administrative Assistant	SPON PROGS	F	40,800
		SPON PROGS Total		584,240
2209	Vice Provost Academic Planning	STRAT PLAN	R	131,823
2630	Administrative Coordinator	STRAT PLAN	R	46,124
4093	Program Review Coordinator	STRAT PLAN	R	42,386
		STRAT PLAN Total		220,333
2446	Administrative Secretary 1	STU LIFE	R	35,162
2447	Student Media & Web Specialist	STU LIFE	R	61,731
2448	Dir, Stu Conduct & Advocacy	STU LIFE	R	80,175
2449	Dir, Cmps Life & Commuter Adv	STU LIFE	R	58,127
2712	Budget Officer 1	STU LIFE	R	51,344
3936	Asst Dean, Student Engagement	STU LIFE	R	55,857
3937	Cd, Student Activities & Events	STU LIFE	R	40,863
4157	Asst VP, Student Affairs	STU LIFE	R	97,033
		STU LIFE Total		480,292

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1575	Dir, Student Support Services	STU SUPPRT	F	75,293
2520	Academic Advisor	STU SUPPRT	F	44,378
2831	Administrative Assistant 1	STU SUPPRT	F	36,582
2956	Academic Advisor	STU SUPPRT	F	43,804
2959	Academic Advisor	STU SUPPRT	F	43,769
2961	Academic Advisor	STU SUPPRT	F	43,133
		STU SUPPRT Total		286,959
1374	Associate Professor	TEACHER ED	R	67,601
2370	Associate Professor	TEACHER ED	R	82,373
2372	Administrative Coordinator	TEACHER ED	R	42,031
2375	Associate Professor	TEACHER ED	R	77,115
2378	Professor	TEACHER ED	R	92,861
2379	Administrative Coordinator	TEACHER ED	R	45,080
2381	Associate Professor	TEACHER ED	R	66,950
2382	Administrative Assistant 1	TEACHER ED	R	37,521
2386	Professor	TEACHER ED	R	78,923
2387	Associate Professor	TEACHER ED	R	66,955
2390	Associate Professor	TEACHER ED	R	71,746
2391	Assistant Professor	TEACHER ED	R	69,320
2392	Associate Professor	TEACHER ED	R	64,180
2393	Professor	TEACHER ED	R	107,365
2395	Associate Professor	TEACHER ED	R	68,399
2396	Chair & Professor	TEACHER ED	R	142,969
2548	Associate Professor	TEACHER ED	R	63,967
2692	Associate Professor	TEACHER ED	R	64,180
2702	CIn Assoc Prof & Director OFS	TEACHER ED	R	70,128
2710	Secretary 1	TEACHER ED	R	40,987
2964	Assistant Prof-Clincl STEM Edu	TEACHER ED	R	62,979
3132	Associate Professor	TEACHER ED	R	63,611
3673	CSU/Teach Master Teacher	TEACHER ED	T	60,000
3767	Director ESL Programs	TEACHER ED	F	72,511
3768	Administrative Secretary 1	TEACHER ED	F	35,496
3814	Assistant Professor	TEACHER ED	R	71,453
3845	ESL Program Coord (Acad)	TEACHER ED	F	52,313
4088	Teaching Specialist ESL	TEACHER ED	F	49,228
4184	Assistant Professor Practice	TEACHER ED	T	61,200
		TEACHER ED Total		1,949,442
3935	Dir, Technology Transfer Office	TECH TRNS	R	89,320
		TECH TRNS Total		89,320
1818	Telephone Operator 1	TELECOMMUN	R	32,761
1819	Coord, Telecomm Svcs	TELECOMMUN	R	67,305
1834	Telephone Operator 1	TELECOMMUN	R	29,190
1836	Sr Telecommunications Spc	TELECOMMUN	R	60,766

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
2454	Telephone Coordinator	TELECOMMUN	R	49,256
2455	Enterprise Network Specialist	TELECOMMUN	R	57,709
2540	Telecommunications Analyst	TELECOMMUN	R	46,082
2605	Communicatn Facilities Speclst	TELECOMMUN	R	79,846
		TELECOMMUN Total		422,915
1362	Test Monitor	TESTINGSRV	R	39,380
3389	Test Monitor	TESTINGSRV	R	39,046
4137	Coordinator, Testing Services	TESTINGSRV	R	43,133
		TESTINGSRV Total		121,559
1329	Administrative Coordinator	THEATR DAN	R	45,873
1749	Associate Professor	THEATR DAN	R	73,544
2766	Chair & Professor	THEATR DAN	R	123,513
3261	Associate Professor	THEATR DAN	R	68,730
3444	Associate Professor	THEATR DAN	R	67,898
3616	Costume Shop Supervisor	THEATR DAN	R	45,770
3618	Scene Shop Supervisor	THEATR DAN	R	54,000
		THEATR DAN Total		479,328
1176	Assoc Dir, Treasury Services	TREAS SERV	R	67,985
1178	Manager, Cashier Operations	TREAS SERV	R	62,303
1179	Dir, Treasury Services	TREAS SERV	R	110,463
1182	Student Loan Specialist 2	TREAS SERV	R	34,293
1185	Account Clerk Supervisor	TREAS SERV	R	45,539
1186	Accountants Coordinator	TREAS SERV	R	55,825
1187	Account Clerk Supervisor	TREAS SERV	R	46,604
2546	Clerical Specialist	TREAS SERV	R	37,584
2556	Student Loan Specialist 2	TREAS SERV	R	36,060
2557	Programmer Analyst	TREAS SERV	R	55,825
2611	Accountant	TREAS SERV	R	51,048
2615	Mgr, Student Financials Sys	TREAS SERV	R	68,341
2625	Account Clerk 3	TREAS SERV	R	35,538
2730	Account Clerk 3	TREAS SERV	R	36,895
2795	Account Clerk 3	TREAS SERV	R	39,087
		TREAS SERV Total		783,390
1579	Asst Director, TASC	UGRAD STDS	R	58,058
1581	Fiscal & Admin Officer	UGRAD STDS	R	52,485
2296	Coord, First Year Experiences	UGRAD STDS	R	57,722
2306	Dir, Writing Center	UGRAD STDS	R	58,874
3191	Dir, Partnerships & CE Admin	UGRAD STDS	R	71,619
3469	VP, Acad Prgms & Professor	UGRAD STDS	R	152,104
3556	Research Associate	UGRAD STDS	R	55,797
3772	Acad Srvcs & Systems Admin	UGRAD STDS	R	47,705
4101	Dir, Student Success Programs	UGRAD STDS	R	84,118
4177	Mgr, Transfer Center	UGRAD STDS	R	55,825

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Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
4196	Public Inquiries Asst 1	UGRAD STDS	F	34,327
		UGRAD STDS Total		728,634
2503	Research Associate	UNIV ENGAG	R	49,027
3794	Budget Manager	UNIV ENGAG	R	69,020
3853	VP, Univ Eng & Chief Div Ofcr	UNIV ENGAG	R	203,209
3860	Administrative Coordinator	UNIV ENGAG	R	43,660
3966	Dir, Administration	UNIV ENGAG	R	76,074
4039	Field Coordinator	UNIV ENGAG	T	70,405
4121	Communications Coordinator	UNIV ENGAG	R	46,360
		UNIV ENGAG Total		557,755
2277	Graphic Designer	UNIV MKT	R	59,759
2278	Graphic Designer	UNIV MKT	R	46,000
2280	Marketing Communications Rep	UNIV MKT	R	54,810
2281	Mgr,Content Mktg& Social Media	UNIV MKT	R	64,093
2284	Administrative Secretary 1	UNIV MKT	R	37,647
2286	Marketing Communications Rep	UNIV MKT	R	55,124
2937	Multimedia Designer	UNIV MKT	R	51,188
3520	Assoc VP, Univ Mktg & Comm	UNIV MKT	R	180,647
3548	Sr Manager, Marketing Communic	UNIV MKT	R	71,456
3649	Dir, Comm & Media Relations	UNIV MKT	R	106,575
3823	Mgr, Brand Design & Standards	UNIV MKT	R	53,000
3889	Senior Writer	UNIV MKT	R	47,569
4024	Mngr, Executive Communications	UNIV MKT	R	81,200
		UNIV MKT Total		909,068
2732	Sr Programmer/Analyst	URBAN CTR	F	93,311
2968	Dir, Ctr Econ Dev & Resch Prof	URBAN CTR	F	117,756
2982	AscDir,Econ Dev & Rsch Asc Prof	URBAN CTR	F	79,511
3001	Dir, Ctr Comty Pln & Devel	URBAN CTR	F	103,574
3402	Program Manager	URBAN CTR	F	60,920
3639	Administrative Coordinator	URBAN CTR	F	56,042
3674	Program Manager	URBAN CTR	F	56,974
3700	Program Manager	URBAN CTR	F	57,328
3762	Director Center Emergency Prep	URBAN CTR	F	84,954
3765	Administrative Coordinator	URBAN CTR	F	50,008
3820	Coordinator, Research Project	URBAN CTR	T	41,209
4087	Dir, Ctr for Experiential Lrng	URBAN CTR	F	89,487
		URBAN CTR Total		891,074
1584	Asst Dn, Admn & Dir Urban Ctrs	URBAN DEAN	R	123,627
2475	IntDn, Levin Chair, & Prof	URBAN DEAN	R	191,001
2731	Systems Manager	URBAN DEAN	R	87,872
2972	Mgr, Commtly Information Svcs	URBAN DEAN	R	57,405
2984	Administrative Coordinator	URBAN DEAN	R	47,690
2996	Accountant	URBAN DEAN	R	45,675

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**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
3675	Director for Administration	URBAN DEAN	R	78,451
		URBAN DEAN Total		631,721
1586	Asst College Lecturer AAUP	URBAN STDS	R	50,000
1588	Assistant Professor	URBAN STDS	R	80,476
1687	Assc Professor & MUPD Director	URBAN STDS	R	87,473
2462	Asst College Lecturer	URBAN STDS	T	58,081
2463	Associate Professor	URBAN STDS	R	89,382
2465	Assistant Professor	URBAN STDS	R	82,476
2467	Professor	URBAN STDS	R	102,118
2468	Asst Dean, Student Svcs	URBAN STDS	R	64,179
2469	Chair & Associate Professor	URBAN STDS	R	128,039
2471	Office Coordinator	URBAN STDS	R	58,747
2472	Assoc Prof & Dir, MSUS Program	URBAN STDS	R	72,120
2474	Secretary 2	URBAN STDS	R	43,034
2477	Professor & Director	URBAN STDS	R	106,344
2478	Associate Dean and Professor	URBAN STDS	R	138,436
2479	Associate Professor	URBAN STDS	R	85,231
2482	Associate Professor	URBAN STDS	R	69,137
2486	Professor	URBAN STDS	R	100,163
2490	Levin Chair and Professor	URBAN STDS	R	139,766
2566	Coord, Student Recruitment	URBAN STDS	R	38,148
2701	Assoc Professor & MPA Director	URBAN STDS	R	88,843
2977	Administrative Secretary 1	URBAN STDS	R	47,773
3273	Assistant Professor	URBAN STDS	R	68,570
3315	Associate Professor	URBAN STDS	R	71,764
3355	Academic Advisor, Grad Prgms	URBAN STDS	R	45,781
3440	Assistant Professor	URBAN STDS	R	75,746
3914	Academic Advisor	URBAN STDS	R	58,877
4200	Professor, Co-Dir PAtH to 2020	URBAN STDS	R	222,934
		URBAN STDS Total		2,273,638
2214	Mgr, Utilitiy, Energy &Sustain	UTILITIES	R	83,782
		UTILITIES Total		83,782
3708	Coord Veteran Student Success	VETERANCTR	R	45,790
		VETERANCTR Total		45,790
2518	Mgr, VikingCard	VIKCARD	R	55,304
		VIKCARD Total		55,304
2441	Vice President Student Affairs	VPSTAFFAIR	R	199,619
4152	Exec Asst to Vice President	VPSTAFFAIR	R	61,311
		VPSTAFFAIR Total		260,930
2514	Asst Dir, Resource Centers	WOMENS CMP	R	50,712
		WOMENS CMP Total		50,712
1060	Associate Professor	WRLDLLC	R	70,974
1483	Assoc Prof & Dir MidEast Study	WRLDLLC	R	78,872

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**Cleveland State University
FY 2017 Position Budget
(Full Time Positions Only)**

Position Number	Position Title FY2017	Department	*Position Type	FY2017 Perm Budget
1623	Associate Professor	WRLDLLC	R	66,647
1635	Asst College Lecturer	WRLDLLC	T	52,020
2101	Administrative Assistant 1	WRLDLLC	R	47,398
2102	Professor	WRLDLLC	R	86,978
2104	Associate Professor	WRLDLLC	R	73,997
2105	Professor	WRLDLLC	R	86,525
2110	Associate College Lecturer AAU	WRLDLLC	R	54,840
2112	Asst College Lecturer AAUP	WRLDLLC	R	50,000
2113	Chair & Professor	WRLDLLC	R	118,877
2728	Associate Professor	WRLDLLC	R	70,128
3817	Assistant Professor	WRLDLLC	R	66,595
		WRLDLLC Total		923,851
		Grand Total		111,365,804