

Recreation Center Advisory Committee Meeting Summary September 24, 2008

- Welcome – Cindi Bartko, Aquatics Coordinator
- Director's Report
 - Celebrated our second birthday on August 27, 2008
 - Dive-in Movie (attendance: 180)
 - Birthday Party (attendance 422)
 - Programs continue to grow
 - Successful Summer programs – participation up 27%
 - Rec or Treat event planned – October 31, 2008
 - Facility Projects
 - Fitness Assessment/Personal Trainer room complete
 - Security cameras installed on Basketball courts
 - New marketing sign on Chester Avenue.
 - Second shutdown highlights
 - New floor design
 - Circuit training area created
 - Pool table
 - Membership Sales Desk
 - Construction issues – windows, gym screens, office furniture
 - Construction – Punch List items
 - Locker Room expansion – Blinds, drinking fountains, vestibule heating issues
 - Campus Partner
 - WOW – Dive-in Movie; free trial period (157 free visits, 101 prospective members)
 - Day Care usage
 - Wellfest
 - Viking Madness
 - Wellness Floor
 - Key Changes in Policy and Procedures
 - New charge for Intramural sports - \$25 for teams; \$5 for individual
 - Revenue Statistics – 37% increase over FY 08; Expenses decreased 21%.
 - Daily visits increased approximately 4% since the beginning of Fall Semester compared to last year
 - Students Visits – 28% increase
 - Full-time Student Memberships – increased by 2,258
 - Non-student Memberships continue to increase every month
 - Challenges – Men's lockers, heating and ventilation problems and Associate Director Programs vacancy

Present: Greg Ross (Campus Support Services), Girish Shukla (Environmental Sciences), Kenneth Sparks (Health, Phys Educ, Rcr, Dance)