

Cleveland State University



Office of the University Architect

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Student Center Webcam



Live images from our webcams are available 24/7 at:
www.csuohio.edu/offices/architect

12/03/2008 11:11:03

Education Building Webcam



Project Status Report December 2008



BUILDING BLOCKS
FOR THE FUTURE

Project Status Report

Contents

Student Center	1
College of Education	2

- **Stage of Development**

- Construction

- **Project Budget**

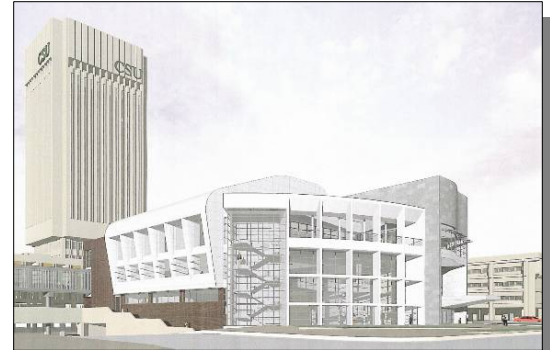
○ FLCC (includes kitchen)	\$41,532,000
○ FF&E	\$ 2,575,000
○ Fees and other soft costs	\$ 7,153,934
○ <u>Contingency and escalation</u>	<u>\$ 3,556,102</u>
Total	\$54,817,837

- **Funding Sources**

○ CSU Dining Funds	\$ 500,000
○ 2004 Bond Ph II	\$ 8,441,436
○ 2004 Bond Bookstore	\$ 5,200,000
○ <u>2007 Bonds</u>	<u>\$39,000,000</u>
Total	\$53,141,436

-FLCC includes 2,200,000 for kitchen equipment (removed from FF&E) and alternates estimated at \$2,422,758)

-\$3,422,231 in ancillary projects (vacate UC) are being funded by bond interest and separated from the main project budget and funding source reflected above



- **Time Line**

○ Planning		01/05 – 06/05 (planning study)
○ Design		12/06 – 01/08 (multiple bid phase)
○ - Pkg #1:	Pre-demo	07/07
○ - Pkg #2 & 3:	Abatement and demo	09/07
○ - Pkg #4:	New Building Construction	09/08
○ Demolition		04/08 – 08/08
○ Construction		08/08 – 04/10
○ Estimated move-in		05/10

- **Programmatic Information**

- Demolition of existing 200,000 sq ft University Center and construction of 120,000 sq ft student focused, new Student Center building.
- Departments and Programs planned for new Student Center include: Bookstore, dining and vending options, Department of Student Life, Student organizations, activities, governance, meeting rooms, ballroom and multiple meeting rooms / multiple sizes.

- **Current Status Notes**

- Site foundations underway
- Shell and interior package to be bid in late November
- Structural steel in fabrication
- Demolition project is in closeout

Key Stakeholders

Design Architect:	Gwathmey Siegle, Braun & Steidl
Construction Manager:	Heery International, Inc.
University Project Manager:	Evelyn Frey
University Construction Manager:	Hugh Holley
User representative	Dr. Jim Drnek, Dean, Department of Student Life Clare Rahm, Vice President, Campus Support Services

- **Stage of Development**

- Construction

- **Project Budget**

Construction contracts w/ contingency	\$ 28,600,000
Other costs (fees, FF&E, tech.)	\$ 8,000,000
Total	\$ 36,600,000

Board of Trustees
Approved maximum total project budget \$ 36,000,000



- **Funding Sources**

○ H.B. 699 BY07 CAP-125	\$ 10,115,719
○ H.B. 16 BY07 CAP-125	\$ 8,057,262
○ H.B. 675 BY07 CAP-125	\$ 8,786,384
○ H.B. 640 BY07 CAP-125	\$ 600,000
Total	\$ 27,559,365

○ 2007 Bond Issue \$ 9,000,000

Total Available Funding \$ 36,559,365



- **Time Line**

- Planning Complete 03/06
- Design 01/07 – 06/08
- Construction 07/08 – 01/10
- Estimated move-in 01/10

- **Programmatic Information**

- To plan, program, design and build approximately 100,000 sq ft of new building space for the College of Education and Human Services on the site between Fenn Tower and Mather Mansion on Euclid Avenue. Sustainable design goal to be certified LEED Silver.

- **Current Status Notes**

- Foundations 80% complete
- Erection underway
- Building packages approved by Board of Trustees.
- Controlling board approval received. NTP's to be issued

Key Stakeholders

University Project Manager:
Design Architect:
Construction Oversight:
User Representative:

Jonathan Erdmann
NBBJ
Heery International
Dean James McLoughlin
Dean Richard Hurwitz

